

Saint Eulalia Parish

Pastor: Rev. David W. Cramer

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow
- Saint Eulalia, Elmhurst**
- Saints Anthony and Rocco, Dunmore
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	999	1075	1068	1065	1095
Number of Parishioners	2229	2533	3215	3198	3209
Total Number of Weekend Masses	3	3	4	4	4
Total Average Weekend Mass Attendance	438	447	467	268	630

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	22	24	21	13	12
First Holy Communions	26	24	36	36	30
Confirmations	34	38	23	23	40
RCIA/Baptism	1	0	0	0	3
RCIA/Full Communion	0	1	2	0	3
Marriages	9	14	8	2	4
Funerals	25	22	16	15	11

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	219	231	247	266	249
Religious Education 9-12	25	30	0	0	15
Catholic School Students	24	14	25	-	8
Adult Faith Formation	80	48	32	15	25

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
St. Eulalia - Roaring Brook Township
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	510,994	513,345	458,741	451,279	435,694
Faith Formation Fees	5,559	12,418	4,614	8,130	6,450
Fundraising/Development	89,665	87,063	50,729	45,398	32,793
Other Income	26,002	46,553	47,575	7,289	27,949
Designated Income/Grants/PPP Loan	-	-	42,225	39,172	14,705
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	20,782	14,588	11,760	-	-
Total Revenue	653,002	673,968	615,644	551,268	517,591
Expenses					
Administration	270,493	279,957	221,297	217,981	209,746
Rectory	11,643	16,602	13,431	4,500	13,821
Liturgy	44,170	39,114	50,221	29,009	20,879
Faith Formation	50,288	83,748	52,316	63,378	62,250
Social Justice	2,429	728	1,253	5,550	1,857
Operation & Maintenance of Plant	112,746	126,556	96,759	99,218	100,629
Fixed Expense	18,541	19,248	19,400	-	-
Debt Service	56,421	61,122	51,712	47,806	-
Capital Outlays	32,462	2,250	10,962	1,000	1,001
Designated Expenses /Transfers Out	(2,046)	-	-	-	-
Catholic School Assessment	67,562	74,256	76,367	106,680	65,705
Diocesan Special Collections Remittance	22,160	9,900	10,986	9,500	9,908
Total Expense	686,868	713,481	604,704	584,622	485,796
Parish Surplus/(Deficit) - CASH Basis	(33,867)	(39,513)	10,940	(33,354)	31,795
(Increase)/Decrease in Unpaid Diocesan Obligations	11,942	29,165	28,888	(47,434)	(41,459)
Actual Parish Net Surplus/(Deficit)	(21,924)	(10,348)	39,828	(80,788)	(9,664)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	102,354	85,131	114,296	143,184	95,750
Beginning of Year Unpaid Diocesan Obligations	114,296	114,296	143,184	95,750	54,291
(Increase)/Decrease in Unpaid Diocesan Obligations	11,942	29,165	28,888	(47,434)	(41,459)
PARISH ASSETS/LIABILITIES					
Operating Accounts	25,231	-	38,850	2,951	16,096
Diocesan Savings	22,648	-	21,653	21,049	21,086
Designated Accounts	14,156	-	54,022	1,594	1,594
Endowment Accounts	-	-	-	-	-
Total Assets	62,035	-	114,525	25,594	38,776
Diocesan Loan/Debt	711,694	747,901	786,036	820,798	824,829