

# Saint Elizabeth Parish

Saint Elizabeth Church, Bear Creek

Saint Mark Church, Thornhurst

**Administrator:**

**Rev. Rawel Toppo**

## Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek**
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	506	512	475	447	347
Number of Parishioners	928	967	-	698	678
Total Number of Weekend Masses	4	4	2	2	3
Total Average Weekend Mass Attendance	165	180	267	100	351

### 2023 Worship Site Attendance Breakdown:

Saint Elizabeth Church, Bear Creek – 97 (2), Saint Mark Church, Thornhurst – 68 (2)

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	11	13	1	2	2
First Holy Communions	2	2	11	4	8
Confirmations	7	9	10	3	12
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	1	0	1	1	1
Funerals	8	4	6	6	5

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	24	28	46	41	45
Religious Education 9-12	0	0	0	0	0
Catholic School Students	13	12	9	-	12
Adult Faith Formation	0	0	0	0	5

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
St. Elizabeth - Bear Creek  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	163,647	163,065	155,855	173,852	194,461
Faith Formation Fees	370	600	440	630	595
Fundraising/Development	71,795	24,711	10,689	23,148	5,978
Other Income	8,992	9,298	7,909	6,895	7,433
Designated Income/Grants/PPP Loan	1,112	-	2,500	-	-
Transfers Savings Account/Other	3,071	50,885	61,604	53,371	2,152
Diocesan Special Collections	5,918	5,076	5,327	11,530	9,061
<b>Total Revenue</b>	<b>254,905</b>	<b>253,634</b>	<b>244,324</b>	<b>269,426</b>	<b>219,680</b>
<b>Expenses</b>					
Administration	102,388	97,936	104,331	116,293	119,669
Rectory	10,176	6,504	73	2,130	2,935
Liturgy	26,404	39,001	17,609	22,198	26,254
Faith Formation	411	1,790	498	1,023	3,672
Social Justice	-	3,053	4,137	706	81
Operation & Maintenance of Plant	35,659	27,105	19,269	18,625	20,635
Fixed Expense	18,054	18,162	14,821	17,276	15,448
Debt Service	-	-	-	-	-
Capital Outlays	22,576	1,923	13,172	75,014	-
Designated Expenses /Transfers Out	2,408	730	11,259	-	-
Catholic School Assessment	43,595	44,110	39,099	22,533	20,133
Diocesan Special Collections Remittance	6,118	5,481	5,301	11,312	8,729
<b>Total Expense</b>	<b>267,789</b>	<b>245,794</b>	<b>229,569</b>	<b>287,109</b>	<b>217,556</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(12,884)</b>	<b>7,840</b>	<b>14,755</b>	<b>(17,683)</b>	<b>2,124</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>21,612</b>	<b>14,882</b>	<b>7,142</b>	<b>(2,550)</b>	<b>(6,006)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>8,728</b>	<b>22,722</b>	<b>21,897</b>	<b>(20,233)</b>	<b>(3,882)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	115	21,727	36,609	43,751	41,201
<b>Beginning of Year Unpaid Diocesan Obligations</b>	21,727	36,609	43,751	41,201	35,195
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>21,612</b>	<b>14,882</b>	<b>7,142</b>	<b>(2,550)</b>	<b>(6,006)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	74,136	69,758	2,086	28,854	(240)
Diocesan Savings	22,489	22,044	40,750	40,096	44,601
Designated Accounts	188,768	212,761	225,215	176,819	201,944
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>285,393</b>	<b>304,562</b>	<b>268,051</b>	<b>245,769</b>	<b>246,305</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A