

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville**
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

Saint Elizabeth Ann Seton Parish

Pastor: Rev. John J. Chmil

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1120	1126	1119	1110	1113
Number of Parishioners	2235	2243	2216	2207	2240
Total Number of Weekend Masses	4	4	6	-	4
Total Average Weekend Mass Attendance	653	760	818	310	979

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	17	20	26	20	26
First Holy Communions	19	17	29	19	39
Confirmations	12	22	65	34	23
RCIA/Baptism	0	0	0	0	6
RCIA/Full Communion	0	0	0	0	3
Marriages	6	12	5	2	7
Funerals	63	65	64	55	58

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	95	96	136	140	132
Religious Education 9-12	0	0	0	0	0
Catholic School Students	82	89	81	0	78
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
St. Elizabeth Ann Seton - Swoyersville
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	668,081	607,754	567,869	577,751	548,392
Faith Formation Fees	2,373	4,149	1,035	3,340	3,956
Fundraising/Development	193,744	8,781	96,102	148,867	165,759
Other Income	65,270	43,097	44,778	58,567	71,324
Designated Income/Grants/PPP Loan	-	-	13,939	56,530	-
Transfers Savings Account/Other	-	-	89,664	187,588	-
Diocesan Special Collections	479	69,964	16,195	16,013	20,306
Total Revenue	929,947	733,745	829,582	1,048,656	809,737
Expenses					
Administration	241,988	306,525	301,842	308,225	288,212
Rectory	41,961	39,173	34,165	31,598	40,496
Liturgy	110,089	77,412	75,728	75,710	102,144
Faith Formation	36,147	12,248	33,932	28,744	30,261
Social Justice	29,025	22,095	29,558	28,477	27,468
Operation & Maintenance of Plant	208,952	150,106	155,132	143,050	150,980
Fixed Expense	1,435	45,194	43,607	42,081	39,694
Debt Service	-	-	-	-	6,911
Capital Outlays	104,247	-	-	45,700	-
Designated Expenses /Transfers Out	-	2,138	-	-	-
Catholic School Assessment	101,952	113,640	113,776	109,100	102,419
Diocesan Special Collections Remittance	1,109	21,767	16,195	15,629	20,306
Total Expense	876,905	790,298	803,937	828,314	808,891
Parish Surplus/(Deficit) - CASH Basis	53,041	(56,553)	25,645	220,342	846
(Increase)/Decrease in Unpaid Diocesan Obligations	(821)	(1,950)	1,954	17,190	(26,505)
Actual Parish Net Surplus/(Deficit)	52,220	(58,503)	27,599	237,532	(25,659)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	821	-	(1,950)	4	17,194
Beginning of Year Unpaid Diocesan Obligations	-	(1,950)	4	17,194	(9,311)
(Increase)/Decrease in Unpaid Diocesan Obligations	(821)	(1,950)	1,954	17,190	(26,505)
PARISH ASSETS/LIABILITIES					
Operating Accounts	56,809	32,747	82,716	100,780	19,733
Diocesan Savings	1,632,139	1,683,649	1,782,096	1,750,675	1,908,186
Designated Accounts	144,016	130,736	70,894	33,636	20,802
Endowment Accounts	-	-	-	-	-
Total Assets	1,832,964	1,847,132	1,935,706	1,885,091	1,948,721
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A