

Saint Catherine of Siena Parish

Pastor: Rev. Thomas M. Muldowney

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow**
- Saint Eulalia, Elmhurst
- Saints Anthony and Rocco, Dunmore
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1470	1468	1493	1415	1415
Number of Parishioners	3937	4957	3832	3788	3788
Total Number of Weekend Masses	3	3	4	-	4
Total Average Weekend Mass Attendance	686	657	531	316	867

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	39	39	28	29	29
First Holy Communions	41	28	63	39	39
Confirmations	28	35	60	27	27
RCIA/Baptism	1	0	2	1	1
RCIA/Full Communion	0	0	1	0	0
Marriages	9	5	4	6	6
Funerals	33	33	37	47	47

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	221	230	198	300	300
Religious Education 9-12	30	15	22	-	20
Catholic School Students	20	14	15	-	15
Adult Faith Formation	25	20	55	-	45

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.

Parish Financial Report
St. Catherine of Siena - Moscow
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	621,861	539,546	537,237	503,635	468,595
Faith Formation Fees	5,416	6,143	4,275	60,370	48,791
Fundraising/Development	51,998	23,953	32,906	59,397	12,805
Other Income	4,946	4,132	4,333	2,872	7,887
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	26,526	19,446	11,507	15,834	20,203
Total Revenue	710,748	593,219	590,258	642,108	558,281
Expenses					
Administration	224,434	207,963	160,821	172,981	182,235
Rectory	7,562	11,059	8,451	10,470	13,181
Liturgy	57,890	44,249	41,693	43,497	52,091
Faith Formation	69,164	62,918	62,745	110,782	134,470
Social Justice	(215)	1,112	(70)	1,400	2,617
Operation & Maintenance of Plant	100,743	89,232	73,280	75,205	86,317
Fixed Expense	25,515	24,303	23,341	22,476	21,606
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	7,049	-	-	-	-
Catholic School Assessment	83,916	90,804	78,024	85,152	88,135
Diocesan Special Collections Remittance	26,245	18,198	11,564	16,486	19,635
Total Expense	602,302	549,837	459,849	538,449	600,286
Parish Surplus/(Deficit) - CASH Basis	108,446	43,383	130,409	103,659	(42,005)
(Increase)/Decrease in Unpaid Diocesan Obligations	911	(911)	-	-	-
Actual Parish Net Surplus/(Deficit)	109,357	42,472	130,409	103,659	(42,005)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	911	-	-	-
Beginning of Year Unpaid Diocesan Obligations	911	-	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	911	(911)	-	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	392,410	330,555	294,566	256,330	167,834
Diocesan Savings	1,363	1,336	1,310	1,289	1,268
Designated Accounts	124,379	88,867	41,625	8,925	7,912
Endowment Accounts	-	-	-	-	-
Total Assets	518,152	420,758	337,501	266,544	177,015
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A