

Saint Boniface Parish

Pastor:
Rev. Glenn E. McCreary, V.E.

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport**
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	615	614	574	676	603
Number of Parishioners	1495	1431	1356	1440	1210
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	460	410	383	339	603

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	11	8	6	10	17
First Holy Communions	14	14	10	21	12
Confirmations	9	8	17	16	28
RCIA/Baptism	0	0	0	0	4
RCIA/Full Communion	0	1	0	1	1
Marriages	3	2	3	2	4
Funerals	30	31	36	25	42

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	69	65	68	80	73
Religious Education 9-12	6	0	0	0	8
Catholic School Students	40	50	39	39	39
Adult Faith Formation	69	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
St. Boniface - Williamsport
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	471,774	478,723	457,759	442,180	397,001
Faith Formation Fees	1,775	2,388	3,485	4,745	2,964
Fundraising/Development	159,631	420,339	262,596	112,289	246,402
Other Income	3,287	2,861	2,843	5,586	10,293
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	12,354	10,253	15,971	8,586	14,758
Diocesan Special Collections	9,313	19,483	13,855	11,978	12,703
Total Revenue	658,134	934,047	756,508	585,364	684,122
Expenses					
Administration	218,959	227,105	193,264	171,086	173,878
Rectory	32,600	33,832	19,882	20,159	41,416
Liturgy	61,343	62,110	53,285	56,178	53,788
Faith Formation	23,029	27,651	28,156	27,895	17,442
Social Justice	21,390	23,695	22,691	28,698	11,474
Operation & Maintenance of Plant	63,176	71,748	46,773	41,816	45,007
Fixed Expense	32,115	8,933	51,470	26,168	28,318
Debt Service	-	-	-	-	-
Capital Outlays	203,572	82,882	118,912	58,019	93,961
Designated Expenses /Transfers Out	8,174	8,987	13,586	5,486	10,118
Catholic School Assessment	75,768	68,076	82,068	69,144	75,648
Diocesan Special Collections Remittance	9,458	19,483	13,855	11,741	12,703
Total Expense	749,583	634,502	643,939	516,391	563,754
Parish Surplus/(Deficit) - CASH Basis	(91,450)	299,545	112,569	68,974	120,368
(Increase)/Decrease in Unpaid Diocesan Obligations	(282)	(22,663)	22,620	-	-
Actual Parish Net Surplus/(Deficit)	(91,732)	276,882	135,189	68,974	120,368
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	325	43	(22,620)	-	-
Beginning of Year Unpaid Diocesan Obligations	43	(22,620)	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(282)	(22,663)	22,620	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	712,678	790,133	492,109	284,327	219,836
Diocesan Savings	35,081	34,286	33,705	131,704	129,610
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	747,759	824,419	525,814	416,031	349,446
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A