

Saint Barbara Parish

Pastor: Msgr. John J. Sempa
Assistant Pastor: Rev. Michael S. Drevitch

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter**
- Saint John the Evangelist, Pittston
- Saint Joseph Marello, Pittston
- Saint Maria Goretti, Laffin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	664	695	695	780	-
Number of Parishioners	1144	695	1171	1531	1539
Total Number of Weekend Masses	2	2	3	3	3
Total Average Weekend Mass Attendance	442	-	173	157	429

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	10	8	10	12	12
First Holy Communions	4	4	6	15	15
Confirmations	7	46	14	58	58
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	2	2	0	0	0
Funerals	68	53	15	50	50

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	27	43	58	134	134
Religious Education 9-12	0	0	0	0	0
Catholic School Students	12	17	19	-	-
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

**Parish Financial Report
St. Barbara - Exeter
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	284,248	280,287	301,551	344,253	304,083
Faith Formation Fees	591	2,509	3,378	2,473	2,829
Fundraising/Development	31,102	58,069	45,924	76,365	53,610
Other Income	34,880	44,644	63,000	38,343	32,473
Designated Income/Grants/PPP Loan	9,432	3,535	3,717	3,443	574
Transfers Savings Account/Other	8,270	9,285	28,879	180,926	-
Diocesan Special Collections	800	8,480	7,897	11,805	15,654
Total Revenue	369,322	406,809	454,346	657,608	409,223
Expenses					
Administration	157,391	132,496	155,798	169,048	144,967
Rectory	1,709	12,889	3,939	4,961	4,914
Liturgy	20,951	22,799	18,294	26,855	30,208
Faith Formation	1,327	5,419	2,654	1,787	1,225
Social Justice	904	6,157	5,600	13,976	2,009
Operation & Maintenance of Plant	129,638	137,910	158,455	150,502	112,719
Fixed Expense	43,193	38,673	24,465	42,069	22,886
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	530	13,020	48,006	223,923	-
Catholic School Assessment	91,022	39,281	25,060	50,996	36,220
Diocesan Special Collections Remittance	3,183	12,019	3,697	3,365	11,905
Total Expense	449,848	420,660	445,967	687,482	367,053
Parish Surplus/(Deficit) - CASH Basis	(80,526)	(13,851)	8,380	(29,874)	42,170
	77,261	(3,265)			
(Increase)/Decrease in Unpaid Diocesan Obligations	47,121	(19,410)	(23,877)	27,021	(61,887)
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	(33,404)	(33,261)	(15,497)	(2,853)	(19,717)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	54,128	101,249	81,839	57,962	84,983
Beginning of Year Unpaid Diocesan Obligations	101,249	81,839	57,962	84,983	23,096
(Increase)/Decrease in Unpaid Diocesan Obligations	47,121	(19,410)	(23,877)	27,021	(61,887)
PARISH ASSETS/LIABILITIES					
Operating Accounts	87,350	173,119	109,463	72,864	42,892
Diocesan Savings	40,076	39,283	38,433	62,712	98,223
Designated Accounts	10,079	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	137,506	212,401	147,895	135,576	141,115
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A