

# Saint Ann Basilica Parish

Pastor: Rev. James J. Paisley  
Assistant Pastor: Rev. Lee Havey, C.P.

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton**
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1283	1340	1396	500	1490
Number of Parishioners	2846	3065	3024	1490	-
Total Number of Weekend Masses	4	4	4	4	4
Total Average Weekend Mass Attendance	566	535	587	-	-

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	27	36	33	46	46
First Holy Communions	16	15	27	19	19
Confirmations	15	12	27	34	34
RCIA/Baptism	0	3	3	2	2
RCIA/Full Communion	0	2	10	6	6
Marriages	12	8	11	16	16
Funerals	124	143	142	-	100

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	54	57	78	-	123
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	47	-	-	-
Adult Faith Formation	4	2	10	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report  
St. Ann - Scranton  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	392,710	409,480	378,255	380,170	425,172
Faith Formation Fees	1,480	1,770	1,700	2,130	3,028
Fundraising/Development	135,488	139,731	59,618	98,339	95,905
Other Income	51,410	52,169	61,672	198,739	65,170
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	17,936	17,146	3,250	12,492	19,604
<b>Total Revenue</b>	<b>599,024</b>	<b>620,296</b>	<b>504,495</b>	<b>691,870</b>	<b>608,879</b>
<b>Expenses</b>					
Administration	228,662	237,251	188,308	240,334	239,765
Rectory	5,960	10,420	7,184	16,296	10,104
Liturgy	51,871	46,787	53,212	43,764	52,384
Faith Formation	43,808	54,427	54,831	52,336	49,872
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	224,299	216,935	209,532	228,429	215,844
Fixed Expense	4,593	4,418	3,997	3,912	3,641
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	19,798	39,414	22,500	50,000	17,000
Diocesan Special Collections Remittance	18,871	13,871	11,126	6,676	19,604
<b>Total Expense</b>	<b>597,862</b>	<b>623,523</b>	<b>550,690</b>	<b>641,747</b>	<b>608,214</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>1,162</b>	<b>(3,227)</b>	<b>(46,195)</b>	<b>50,123</b>	<b>665</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(83,802)</b>	<b>(75,913)</b>	<b>(93,392)</b>	<b>(52,629)</b>	<b>(73,825)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(82,640)</b>	<b>(79,140)</b>	<b>(139,587)</b>	<b>(2,506)</b>	<b>(73,160)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	464,806	381,004	305,091	211,699	159,070
<b>Beginning of Year Unpaid Diocesan Obligations</b>	381,004	305,091	211,699	159,070	85,245
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(83,802)</b>	<b>(75,913)</b>	<b>(93,392)</b>	<b>(52,629)</b>	<b>(73,825)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	3,614	2,452	5,679	50,773	651
Diocesan Savings	-	-	-	-	-
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>3,614</b>	<b>2,452</b>	<b>5,679</b>	<b>50,773</b>	<b>651</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A