

# Saint Ann Parish

Saint Ann Church, Shohola  
Saint Mary of the Assumption Church, Lackawaxen

**Pastor: Rev. Edward J. Casey**

## Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	251	248	290	286	282
Number of Parishioners	602	580	655	656	645
Total Number of Weekend Masses	3	3	-	-	3
Total Average Weekend Mass Attendance	181	196	170	185	249

### **2023 Worship Site Attendance Breakdown:**

Saint Ann Church – 145 (2), Saint Mary of the Assumption Church – 36 (1)

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	14	12	17	9	6
First Holy Communions	5	8	6	5	11
Confirmations	3	6	4	11	0
RCIA/Baptism	0	0	0	0	1
RCIA/Full Communion	0	0	0	0	1
Marriages	0	0	4	0	4
Funerals	22	9	25	-	3

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	39	47	52	-	61
Religious Education 9-12	5	5	0	0	11
Catholic School Students	0	0	0	0	0
Adult Faith Formation	3	0	40	0	18

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
St. Ann Church - Shohola  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	192,766	186,133	165,065	173,549	187,859
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	10,152	11,700	10,472	15,796	53,378
Other Income	900	1,425	1,643	640	748
Designated Income/Grants/PPP Loan	2,500	-	5,000	-	-
Transfers Savings Account/Other	5,576	-	22,326	-	-
Diocesan Special Collections	7,571	11,979	6,250	6,586	11,847
<b>Total Revenue</b>	<b>219,465</b>	<b>211,237</b>	<b>210,756</b>	<b>196,571</b>	<b>253,832</b>
<b>Expenses</b>					
Administration	85,770	83,747	91,647	94,910	85,901
Rectory	4,288	4,270	1,843	1,928	4,499
Liturgy	9,287	7,269	13,034	7,956	14,668
Faith Formation	45,229	42,085	46,222	53,226	43,107
Social Justice	-	-	-	1,500	-
Operation & Maintenance of Plant	45,217	44,643	38,457	58,885	55,256
Fixed Expense	17,400	16,576	15,939	15,327	14,739
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	207	-	-	-	-
Catholic School Assessment	14,172	14,673	18,833	19,322	-
Diocesan Special Collections Remittance	7,571	11,979	6,250	6,586	11,847
<b>Total Expense</b>	<b>229,141</b>	<b>225,242</b>	<b>232,225</b>	<b>259,640</b>	<b>230,017</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(9,676)</b>	<b>(14,005)</b>	<b>(21,469)</b>	<b>(63,069)</b>	<b>23,815</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>4,698</b>	<b>(998)</b>	<b>1,363</b>	<b>(6,172)</b>	<b>-</b>
	**(SEE NOTE)**				
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(4,978)</b>	<b>(15,003)</b>	<b>(20,106)</b>	<b>(69,241)</b>	<b>23,815</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,109	5,807	4,809	6,172	-
Beginning of Year Unpaid Diocesan Obligations	5,807	4,809	6,172	-	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>4,698</b>	<b>(998)</b>	<b>1,363</b>	<b>(6,172)</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	20,025	31,957	36,445	95,095	106,480
Diocesan Savings	7,969	7,812	7,657	7,534	7,413
Designated Accounts	98,254	38,912	67,539	60,998	22,117
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>126,248</b>	<b>78,681</b>	<b>111,641</b>	<b>163,627</b>	<b>136,010</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>