

# Saint Ann Parish

**Administrator:**  
**Rev. Shawn M. Simchock**

## Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport**
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	539	546	560	574	819
Number of Parishioners	1303	1316	1341	1346	1959
Total Number of Weekend Masses	3	3	3	3	4
Total Average Weekend Mass Attendance	359	323	313	232	531

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	8	14	15	5	12
First Holy Communions	7	15	5	13	14
Confirmations	11	12	15	15	29
RCIA/Baptism	0	2	0	2	4
RCIA/Full Communion	0	1	0	2	3
Marriages	0	0	1	4	6
Funerals	14	18	17	7	27

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	69	63	66	87	110
Religious Education 9-12	4	2	7	0	15
Catholic School Students	16	17	20	-	20
Adult Faith Formation	20	54	15	0	15

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report  
St. Ann - Williamsport  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	434,060	456,735	419,667	437,860	474,085
Faith Formation Fees	8,474	6,787	5,171	4,230	6,880
Fundraising/Development	49,161	88,460	59,155	130,880	60,765
Other Income	110,701	95,484	132,679	136,892	135,705
Designated Income/Grants/PPP Loan	15,654	-	65,256	41,544	-
Transfers Savings Account/Other	21,500	310	900	81,001	23,965
Diocesan Special Collections	28,032	28,967	15,926	25,145	30,836
<b>Total Revenue</b>	<b>667,582</b>	<b>676,742</b>	<b>698,754</b>	<b>857,553</b>	<b>732,235</b>
<b>Expenses</b>					
Administration	216,385	224,103	198,888	191,658	220,072
Rectory	46,286	47,438	35,882	34,069	56,426
Liturgy	58,275	73,381	65,213	115,334	69,654
Faith Formation	73,719	72,355	59,769	62,155	70,184
Social Justice	19,548	15,623	24,362	27,438	20,963
Operation & Maintenance of Plant	134,734	151,779	127,877	119,227	229,330
Fixed Expense	19,554	18,704	18,085	17,512	16,847
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	55,900	-
Designated Expenses /Transfers Out	6,487	9,447	900	900	1,500
Catholic School Assessment	86,028	102,792	95,784	95,244	114,540
Diocesan Special Collections Remittance	21,881	22,209	16,305	26,072	30,956
<b>Total Expense</b>	<b>682,898</b>	<b>737,831</b>	<b>643,065</b>	<b>745,509</b>	<b>830,471</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(15,316)</b>	<b>(61,089)</b>	<b>55,690</b>	<b>112,043</b>	<b>(98,236)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(455)</b>	<b>-</b>	<b>(292)</b>	<b>-</b>	<b>-</b>
	**(SEE NOTE)**				
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(15,770)</b>	<b>(61,089)</b>	<b>55,398</b>	<b>112,043</b>	<b>(98,236)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	455	-	292	-	-
<b>Beginning of Year Unpaid Diocesan Obligations</b>	-	-	-	-	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(455)</b>	<b>-</b>	<b>(292)</b>	<b>-</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	60,145	183,651	230,215	174,650	93,288
Diocesan Savings	238,650	153,819	150,774	148,351	200,065
Designated Accounts	42,647	41,592	41,957	39,597	35,829
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>341,442</b>	<b>379,063</b>	<b>422,945</b>	<b>362,598</b>	<b>329,182</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A