

# Saint Andrew Parish

Parish Life Coordinator:  
Deacon William F. Behm

## Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre**
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	478	475	396	416	475
Number of Parishioners	912	823	714	809	932
Total Number of Weekend Masses	2	2	2	2	3
Total Average Weekend Mass Attendance	232	215	210	125	332

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	11	4	3	3
First Holy Communions	7	8	11	2	10
Confirmations	8	8	9	3	10
RCIA/Baptism	1	1	2	0	1
RCIA/Full Communion	0	0	0	0	0
Marriages	1	3	1	3	3
Funerals	23	28	34	23	28

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	36	36	31	33	32
Religious Education 9-12	0	0	0	0	0
Catholic School Students	15	21	9	-	19
Adult Faith Formation	0	0	1	0	2

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
St. Andrew - Wilkes-Barre  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	177,865	172,388	169,176	156,126	182,310
Faith Formation Fees	-	-	-	-	122
Fundraising/Development	121,684	36,499	35,821	34,991	64,080
Other Income	9,337	28,010	2,741	1,281	5,582
Designated Income/Grants/PPP Loan	37,133	30,667	54,763	-	-
Transfers Savings Account/Other	1,105	-	-	-	-
Diocesan Special Collections	2,785	4,059	3,848	5,369	2,955
<b>Total Revenue</b>	<b>349,909</b>	<b>271,623</b>	<b>266,349</b>	<b>197,766</b>	<b>255,049</b>
<b>Expenses</b>					
Administration	114,937	108,471	117,670	117,670	124,739
Rectory	1,593	708	-	231	469
Liturgy	19,458	19,305	19,436	25,986	24,920
Faith Formation	1,305	473	898	373	1,707
Social Justice	-	1,311	750	-	-
Operation & Maintenance of Plant	60,527	44,909	39,502	32,840	43,040
Fixed Expense	30,018	18,825	18,167	17,568	17,301
Debt Service	32,968	3,849	29,175	-	-
Capital Outlays	1,734	10,748	-	-	-
Designated Expenses /Transfers Out	-	58	-	-	10,000
Catholic School Assessment	69,748	5,696	35,146	21,294	36,465
Diocesan Special Collections Remittance	2,675	4,312	3,994	3,313	2,954
<b>Total Expense</b>	<b>334,963</b>	<b>218,663</b>	<b>264,738</b>	<b>219,275</b>	<b>261,594</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>14,946</b>	<b>52,959</b>	<b>1,611</b>	<b>(21,509)</b>	<b>(6,546)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>39,346</b>	<b>(25,456)</b>	<b>3,077</b>	<b>(17,317)</b>	<b>3,202</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>54,292</b>	<b>27,503</b>	<b>4,688</b>	<b>(38,826)</b>	<b>(3,344)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	350	39,696	14,240	17,317	-
<b>Beginning of Year Unpaid Diocesan Obligations</b>	39,696	14,240	17,317	-	3,202
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>39,346</b>	<b>(25,456)</b>	<b>3,077</b>	<b>(17,317)</b>	<b>3,202</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	74,322	33,962	16,438	17,470	13,654
Diocesan Savings	162,749	159,526	156,367	157,080	156,298
Designated Accounts		12,759	25,162	25,162	30,477
Endowment Accounts		-	-	-	-
<b>Total Assets</b>	<b>237,071</b>	<b>206,247</b>	<b>197,967</b>	<b>199,712</b>	<b>200,429</b>
<b>Diocesan Loan/Debt</b>	<b>89,718</b>	<b>119,482</b>	<b>145,828</b>	<b>170,486</b>	<b>N/A</b>