

Sacred Hearts of Jesus and Mary Parish

Pastor: Rev. Ryan P. Glenn

Assistant Pastor: Rev. Michael Amo Gyau

Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount
- Saint Rose of Lima, Carbondale

PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	2019
Number of Households	443	500	510	525	-
Number of Parishioners	614	950	750	772	1085
Total Number of Weekend Masses	4	4	4	-	-
Total Average Weekend Mass Attendance	343	396	409	-	-

2023 Mass Attendance Breakdown:
English (3) – 272, Spanish (1) – 71

SACRAMENTAL INFORMATION

	2023	2022	2021	2020	2019
Baptisms	8	10	11	6	2
First Holy Communions	4	15	15	0	18
Confirmations	13	16	16	16	59
RCIA/Baptism	0	0	4	0	0
RCIA/Full Communion	0	0	0	0	1
Marriages	0	2	3	4	1
Funerals	0	12	12	18	13

FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	2019
Religious Education K-8	30	42	42	35	45
Religious Education 9-12	0	3	0	0	0
Catholic School Students	8	8	-	-	-
Adult Faith Formation	0	12	-	-	-

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

Creating Parish Communities
Rooted in the Life of Jesus Christ



**DIOCESE OF
SCRANTON**

Parish Financial Report
Sacred Hearts of Jesus & Mary - Jermyn
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	177,485	184,104	231,213	222,007	253,572
Faith Formation Fees	450	-	1,355	578	815
Fundraising/Development	41,649	23,067	40,635	50,087	28,942
Other Income	2,400	2,992	15,662	28,574	4,783
Designated Income/Grants/PPP Loan	3,000	-	-	-	-
Transfers Savings Account/Other	-	5,006	-	48,463	-
Diocesan Special Collections	1,318	1,008	4,023	3,285	7,645
Total Revenue	226,302	216,177	292,888	352,994	295,757
Expenses					
Administration	97,921	101,517	142,132	157,423	140,264
Rectory	15,554	7,214	9,644	2,568	10,304
Liturgy	7,883	3,614	3,855	7,376	20,945
Faith Formation	200	200	1,355	2,400	8,566
Social Justice	15,200	-	-	-	-
Operation & Maintenance of Plant	21,756	15,199	14,480	19,168	49,747
Fixed Expense	23,151	20,295	17,910	26,298	17,248
Debt Service	-	-	-	3,611	-
Capital Outlays	-	-	-	-	39,359
Designated Expenses /Transfers Out	-	-	2,704	373	-
Catholic School Assessment	41,880	44,088	4,177	53,413	47,381
Diocesan Special Collections Remittance	-	438	3,526	-	7,605
Total Expense	223,545	192,565	199,783	272,630	341,419
Parish Surplus/(Deficit) - CASH Basis	2,757	23,612	93,105	80,364	(45,662)
(Increase)/Decrease in Unpaid Diocesan Obligations	1,047	(866)	(181)	13,770	(13,770)
	NOTE				
Actual Parish Net Surplus/(Deficit)	3,804	22,746	92,924	94,134	(59,432)
NOTE	Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.				
End of Year Unpaid Diocesan Obligations	-	1,047	181	-	13,770
Beginning of Year Unpaid Diocesan Obligations	1,047	181	-	13,770	-
(Increase)/Decrease in Unpaid Diocesan Obligations	1,047	(866)	(181)	13,770	(13,770)
PARISH ASSETS/LIABILITIES					
Operating Accounts	229,448	121,924	103,706	104,748	44,672
Diocesan Savings	72,007	69,884	69,184	54,828	61,441
Designated Accounts	231,513	239,119	8,727	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	532,968	430,927	181,617	159,576	106,113
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A