

Sacred Heart of Jesus Parish

Pastor: Rev. Andrew Kurovsky

Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount
- Saint Rose of Lima, Carbondale

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1518	1424	1320	1226	1142
Number of Parishioners	3519	3265	3003	2751	2559
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	963	821	661	325	954

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	53	33	41	35	17
First Holy Communions	37	38	37	35	27
Confirmations	33	22	30	34	23
RCIA/Baptism	1	1	2	1	1
RCIA/Full Communion	3	0	1	1	1
Marriages	11	10	7	5	5
Funerals	47	56	58	55	49

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	279	260	230	208	206
Religious Education 9-12	7	0	0	3	2
Catholic School Students	44	36	32	5	20
Adult Faith Formation	120	2	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Sacred Heart of Jesus - Peckville
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	602,299	566,343	494,417	475,200	430,187
Faith Formation Fees	5,990	4,925	5,690	3,730	3,146
Fundraising/Development	60,442	18,098	163	57,481	9,622
Other Income	24,354	13,546	8,109	24,836	25,715
Designated Income/Grants/PPP Loan	6,782	5,120	8,206	59,988	-
Transfers Savings Account/Other	-	-	-	31,000	-
Diocesan Special Collections	15,928	22,482	13,889	12,451	15,486
Total Revenue	715,795	630,514	530,474	664,686	484,156
Expenses					
Administration	222,696	193,150	188,361	167,360	162,305
Rectory	43,280	34,049	37,643	47,453	65,879
Liturgy	87,406	79,226	62,038	75,449	68,996
Faith Formation	78,746	69,084	63,924	78,980	52,010
Social Justice	600	-	100	102	100
Operation & Maintenance of Plant	126,855	119,477	123,954	129,488	97,225
Fixed Expense	23,844	22,713	23,180	21,341	15,164
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	14,244	14,784	1,676	6,718	5,968
Catholic School Assessment	78,720	87,640	79,472	53,280	63,604
Diocesan Special Collections Remittance	16,335	22,942	10,049	11,847	21,742
Total Expense	692,727	643,065	590,396	592,017	552,993
Parish Surplus/(Deficit) - CASH Basis	23,068	(12,551)	(59,922)	72,669	(68,836)
(Increase)/Decrease in Unpaid Diocesan Obligations	6,510	(387)	17,015	(21,874)	(1,683)
Actual Parish Net Surplus/(Deficit)	29,578	(12,938)	(42,907)	50,795	(70,519)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	419	6,929	6,542	23,557	1,683
Beginning of Year Unpaid Diocesan Obligations	6,929	6,542	23,557	1,683	-
(Increase)/Decrease in Unpaid Diocesan Obligations	6,510	(387)	17,015	(21,874)	(1,683)
PARISH ASSETS/LIABILITIES					
Operating Accounts	16,250	9,429	-	-	-
Diocesan Savings	127,020	127,020	333,130	331,891	357,242
Designated Accounts	246,305	208,687	280,836	250,738	288,645
Endowment Accounts	333,133	333,133	-	-	-
Total Assets	722,708	678,268	613,967	582,630	645,887
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A