

Sacred Heart of Jesus Parish

Pastor:
Rev. Thomas J. Petro

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont**
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Marello, Pittston
- Saint Maria Goretti, Laffin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	734	845	891	901	790
Number of Parishioners	1074	1240	1339	1425	1550
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	292	313	300	196	435

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	7	5	4	7	7
First Holy Communions	12	11	7	2	14
Confirmations	11	13	12	15	22
RCIA/Baptism	0	1	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	1	1	2	1	5
Funerals	35	36	31	37	37

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	42	53	39	38	61
Religious Education 9-12	0	0	0	0	0
Catholic School Students	12	5	5	3	11
Adult Faith Formation	12	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

**Parish Financial Report
Sacred Heart of Jesus - Dupont
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	312,332	294,627	290,764	277,959	301,613
Faith Formation Fees	2,192	2,017	1,693	2,196	2,819
Fundraising/Development	63,551	18,881	22,017	63,924	43,020
Other Income	35,640	36,191	28,232	28,668	33,023
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	51,237	122,658	46,413	72,652	63,702
Diocesan Special Collections	10,028	9,758	5,282	6,287	8,327
Total Revenue	474,979	484,132	394,401	451,686	452,504
Expenses					
Administration	158,413	147,828	135,765	142,245	132,326
Rectory	25,012	23,632	22,405	19,913	23,278
Liturgy	23,935	23,695	20,451	20,044	29,205
Faith Formation	9,379	9,242	9,373	11,131	8,686
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	17,239	33,180	32,585	32,143	34,216
Fixed Expense	25,671	24,429	23,465	22,605	21,210
Debt Service	-	-	-	-	-
Capital Outlays	203,149	132,982	3,851	10,428	123,325
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	49,692	54,048	65,215	45,754	63,225
Diocesan Special Collections Remittance	10,028	9,758	5,266	6,274	8,327
Total Expense	522,517	458,794	318,376	310,537	443,798
Parish Surplus/(Deficit) - CASH Basis	255	25,337	76,025	141,149	8,706
(Increase)/Decrease in Unpaid Diocesan Obligations	2,745	(2,844)	9,895	(10,051)	45
Actual Parish Net Surplus/(Deficit)	3,000	22,493	85,920	131,098	8,751
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	255	3,000	156	10,051	-
Beginning of Year Unpaid Diocesan Obligations	3,000	156	10,051	-	45
(Increase)/Decrease in Unpaid Diocesan Obligations	2,745	(2,844)	9,895	(10,051)	45
PARISH ASSETS/LIABILITIES					
Operating Accounts	86,218	125,584	109,238	65,672	41,915
Diocesan Savings	1,216,706	1,168,014	1,144,886	1,154,852	1,099,558
Designated Accounts	56,201	113,065	127,199	84,791	23,664
Endowment Accounts	-	-	-	-	-
Total Assets	1,359,125	1,406,663	1,381,323	1,305,315	1,165,137
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A