

Resurrection Parish

Pastor:
Rev. Sean G. Carpenter

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bassetts
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy**
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	543	549	561	567	527
Number of Parishioners	1363	1382	1400	1422	1461
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	287	350	250	153	359

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	7	5	5	2	9
First Holy Communions	5	9	9	12	13
Confirmations	13	7	7	16	14
RCIA/Baptism	0	1	1	0	0
RCIA/Full Communion	0	0	1	2	6
Marriages	3	0	0	2	5
Funerals	13	15	15	17	20

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	61	70	70	95	102
Religious Education 9-12	4	2	2	0	12
Catholic School Students	0	9	8	-	11
Adult Faith Formation	0	0	40	0	47

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Resurrection - Muncy
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	380,527	407,174	410,183	410,971	415,543
Faith Formation Fees	2,128	2,175	3,330	4,829	2,160
Fundraising/Development	125,954	84,508	40,209	36,204	71,040
Other Income	36,396	14,940	7,596	11,015	14,716
Designated Income/Grants/PPP Loan	1,811	-	-	-	-
Transfers Savings Account/Other	76,136	8,212	12,078	42,001	34,355
Diocesan Subsidy	3,059				
Diocesan Special Collections	6,424	9,811	6,511	15,571	7,612
Total Revenue	632,435	526,820	479,907	520,591	545,426
Expenses					
Administration	216,894	183,787	186,455	198,621	155,739
Rectory	22,095	5,074	10,573	8,002	7,005
Liturgy	44,186	11,882	11,868	11,150	32,900
Faith Formation	16,775	11,237	5,728	10,804	30,060
Social Justice	2,500	1,536	106	3,580	2,948
Operation & Maintenance of Plant	95,319	77,937	64,190	56,850	57,964
Fixed Expense	15,451	-	26,644	18,375	12,864
Debt Service	61,570	170,408	141,979	157,256	147,195
Capital Outlays	29,669	-	125	10,000	867
Designated Expenses /Transfers Out	-	3,673	4,481	19,630	-
Catholic School Assessment	39,028	59,556	65,424	75,228	74,016
Diocesan Special Collections Remittance	453	7,815	5,572	4,156	6,335
Total Expense	543,941	532,904	523,145	573,653	527,893
Parish Surplus/(Deficit) - CASH Basis	88,494	(6,084)	(43,238)	(53,063)	17,534
(Increase)/Decrease in Unpaid Diocesan Obligations	*(27,870)*	(13,445)	13,445	-	-
Actual Parish Net Surplus/(Deficit)	60,624	(19,529)	(29,793)	(53,063)	17,534
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	27,870	-	(13,445)	-	-
Beginning of Year Unpaid Diocesan Obligations	-	(13,445)	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(27,870)	(13,445)	13,445	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	164,673	60,644	79,541	38,253	57,299
Diocesan Savings	20,961	82,403	84,498	96,817	99,023
Designated Accounts	653,139	19,792	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	838,773	162,839	164,039	135,070	156,322
Diocesan Loan/Debt	679,985	688,490	722,109	986,165	1,111,795