

Queen of the Apostles Parish

Pastor:
Rev. Phillip J. Sladicka

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca**
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Mareello, Pittston
- Saint Maria Goretti, Laflin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	643	753	790	816	803
Number of Parishioners	1297	1465	1487	1547	1543
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	281	279	283	120	411

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	17	16	14	5	18
First Holy Communions	20	13	23	13	17
Confirmations	16	17	38	19	12
RCIA/Baptism	1	3	3	0	5
RCIA/Full Communion	6	0	0	0	0
Marriages	5	8	0	4	3
Funerals	48	57	57	45	62

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	80	70	121	95	95
Religious Education 9-12	0	0	0	0	0
Catholic School Students	19	24	25	0	31
Adult Faith Formation	6	2	2	0	5

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESSE OF
SCRANTON**

Parish Financial Report
Queen of the Apostles - Avoca
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	322,034	334,332	318,695	322,913	341,370
Faith Formation Fees	1,685	850	1,153	342	366
Fundraising/Development	39,426	31,465	35,861	32,622	36,871
Other Income	34,184	28,649	10,122	22,190	28,332
Designated Income/Grants/PPP Loan	2,849	9,457	24,800	3,000	-
Transfers Savings Account/Other	-	-	-	-	10,000
Diocesan Special Collections	10,353	9,163	5,948	6,216	7,400
Total Revenue	410,532	413,916	396,579	387,283	424,339
Expenses					
Administration	187,571	175,882	166,705	179,938	169,633
Rectory	13,997	9,840	10,333	6,603	1,450
Liturgy	33,081	33,806	23,314	33,568	49,122
Faith Formation	26,856	18,714	12,502	19,898	26,749
Social Justice	3,505	5,553	3,192	6,793	3,171
Operation & Maintenance of Plant	42,525	42,097	33,685	34,553	58,699
Fixed Expense	17,387	23,661	15,960	15,340	18,734
Debt Service	24,073	22,045	24,105	13,794	24,000
Capital Outlays	6,400	8,572	5,900	-	13,203
Designated Expenses /Transfers Out	-	-	-	-	5,000
Catholic School Assessment	53,040	55,920	58,656	64,560	60,216
Diocesan Special Collections Remittance	11,266	10,660	5,598	6,220	8,200
Total Expense	419,701	406,751	359,950	381,267	438,177
Parish Surplus/(Deficit) - CASH Basis	(9,170)	7,165	36,629	6,016	(13,838)
(Increase)/Decrease in Unpaid Diocesan Obligations	680	(765)	(121)	-	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	(8,490)	6,400	36,508	6,016	(13,838)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	206	886	121	-	-
Beginning of Year Unpaid Diocesan Obligations	886	121	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	680	(765)	(121)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	33,840	54,393	63,518	73,872	39,808
Diocesan Savings	68,970	67,561	66,266	-	39,474
Designated Accounts	72,502	85,556	25,324	69,318	25,261
Endowment Accounts	-	-	-	-	-
Total Assets	175,312	207,510	155,108	143,190	104,543
Diocesan Loan/Debt	766,310	790,310	812,310	836,310	851,810