

Queen of Heaven Parish

Pastor: Rev. Anthony J. Generose

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton**
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	532	680	599	620	589
Number of Parishioners	980	1070	1061	1044	995
Total Number of Weekend Masses	3	3	3	-	3
Total Average Weekend Mass Attendance	451	430	326	226	359

2023 Mass Attendance Breakdown:

English (2) – 169, Spanish (1) – 282

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	61	33	32	27	11
First Holy Communions	25	3	5	6	6
Confirmations	28	5	8	5	5
RCIA/Baptism	2	6	0	0	-
RCIA/Full Communion	0	0	0	0	0
Marriages	6	6	3	5	6
Funerals	50	52	30	36	28

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	39	45	54	52	25
Religious Education 9-12	5	10	21	0	3
Catholic School Students	16	17	11	-	10
Adult Faith Formation	0	25	24	-	13

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Queen of Heaven - Hazleton
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	290,840	301,479	291,413	279,816	300,598
Faith Formation Fees	760	790	580	-	100
Fundraising/Development	8,277	12,775	16,615	38,894	38,567
Other Income	54,043	53,910	39,790	33,385	36,766
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	56,559	-
Diocesan Special Collections	6,736	15,238	8,081	7,773	9,661
Total Revenue	360,655	384,192	356,478	416,427	385,692
Expenses					
Administration	157,171	158,084	148,735	152,604	153,939
Rectory	10,092	4,390	3,382	6,818	6,780
Liturgy	25,892	26,904	10,244	15,434	20,512
Faith Formation	840	-	-	849	1,189
Social Justice	1,090	600	-	-	459
Operation & Maintenance of Plant	82,052	82,949	71,030	82,204	97,542
Fixed Expense	23,376	23,591	22,960	22,054	24,956
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	6,145	-
Designated Expenses /Transfers Out	7,825	9,341	35,465	32,466	30,347
Catholic School Assessment	50,508	50,748	54,192	61,908	60,170
Diocesan Special Collections Remittance	6,797	15,132	8,836	7,604	9,620
Total Expense	365,644	371,738	354,844	388,086	405,514
Parish Surplus/(Deficit) - CASH Basis	(4,989)	12,454	1,635	28,341	(19,822)
(Increase)/Decrease in Unpaid Diocesan Obligations	(54)	59	14,367	(14,367)	-
Actual Parish Net Surplus/(Deficit)	(5,043)	12,513	16,002	13,974	(19,822)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(5)	(59)	-	14,367	-
Beginning of Year Unpaid Diocesan Obligations	(59)	-	14,367	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(54)	59	14,367	(14,367)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	132,552	130,664	112,161	41,293	91,633
Diocesan Savings	194,221	190,375	186,605	183,607	180,655
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	326,773	321,038	298,767	224,900	272,288
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A