

# Queen of Angels Parish

Pastor: Rev. Gerard M. McGlone

## Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount
- Saint Rose of Lima, Carbondale

## PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	2019
Number of Households	655	716	780	780	832
Number of Parishioners	1520	1039	1768	1768	1931
Total Number of Weekend Masses	3	3	3	-	3
Total Average Weekend Mass Attendance	234	222	193	-	347

## SACRAMENTAL INFORMATION

	2023	2022	2021	2020	2019
Baptisms	8	7	4	3	12
First Holy Communions	10	17	7	8	13
Confirmations	10	18	7	11	8
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	2	1	1	4
Funerals	19	34	14	37	39

## FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	2019
Religious Education K-8	42	49	63	63	80
Religious Education 9-12	0	0	0	0	0
Catholic School Students	1	20	-	-	14
Adult Faith Formation	2	0	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
Queen of Angels - Jessup  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	238,764	235,606	231,371	249,726	280,438
Faith Formation Fees	1,558	1,693	1,696	2,960	3,572
Fundraising/Development	38,500	38,914	28,333	12,908	12,758
Other Income	9,356	7,219	21,073	16,373	16,547
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	15,000	21,597	14,081	1,800	-
Diocesan Special Collections	3,325	6,993	4,708	6,968	9,135
<b>Total Revenue</b>	<b>306,503</b>	<b>312,022</b>	<b>301,262</b>	<b>290,735</b>	<b>322,450</b>
<b>Expenses</b>					
Administration	134,453	131,835	125,442	140,599	135,373
Rectory	15,230	4,473	8,146	16,627	19,587
Liturgy	23,305	22,638	18,314	22,991	33,398
Faith Formation	10,905	11,254	11,932	12,661	15,824
Social Justice	9,239	7,523	1,509	2,015	3,835
Operation & Maintenance of Plant	52,505	55,571	49,365	88,108	50,010
Fixed Expense	27,144	17,275	23,643	23,011	21,862
Debt Service	-	-	-	-	-
Capital Outlays	-	-	12,578	-	-
Designated Expenses /Transfers Out	1,510	10,000	-	-	-
Catholic School Assessment	40,958	40,884	45,432	47,436	51,027
Diocesan Special Collections Remittance	7,065	6,982	4,202	6,778	9,198
<b>Total Expense</b>	<b>322,314</b>	<b>308,435</b>	<b>300,563</b>	<b>360,226</b>	<b>340,114</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(15,811)</b>	<b>3,587</b>	<b>699</b>	<b>(69,491)</b>	<b>(17,664)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(9,350)</b>	<b>(13,358)</b>	<b>(60)</b>	<b>-</b>	<b>-</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(25,161)</b>	<b>(9,771)</b>	<b>639</b>	<b>(69,491)</b>	<b>(17,664)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	22,768	13,418	60	-	-
<b>Beginning of Year Unpaid Diocesan Obligations</b>	13,418	60	-	-	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(9,350)</b>	<b>(13,358)</b>	<b>(60)</b>	<b>-</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	28,541	69,402	78,608	84,166	140,630
Diocesan Savings	260,738	255,575	250,514	246,489	242,526
Designated Accounts	87,860	29,374	-	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>377,139</b>	<b>354,351</b>	<b>329,122</b>	<b>330,655</b>	<b>383,156</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>