

Our Lady of the Snows Parish

*Our Lady of the Snows Church, Clarks Summit
Saint Benedict Church, Newton-Ransom*

Pastor: Msgr. Joseph G. Quinn, V.F.

Assistant Pastor: Rev. Michael J. Boris

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit**
- Saint Gregory, Clarks Green
- Saint John Vianney, Montdale
- Saint Mary of the Lake, Lake Winola
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1968	2402	2409	2543	2496
Number of Parishioners	5813	7163	7166	7227	7323
Total Number of Weekend Masses	6	6	6	6	7
Total Average Weekend Mass Attendance	588	551	586	322	886

2023 Worship Site Attendance Breakdown:

Our Lady of the Snows Church, Clarks Summit – 385 (4)

Saint Benedict Church, Newton-Ransom – 203 (2)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	42	62	41	27	55
First Holy Communions	54	60	91	3	58
Confirmations	47	64	113	3	72
RCIA/Baptism	2	0	0	1	1
RCIA/Full Communion	0	0	4	2	2
Marriages	10	10	7	9	23
Funerals	52	47	67	51	31

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	220	269	301	258	316
Religious Education 9-12	8	12	15	17	20
Catholic School Students	78	59	56	65	60
Adult Faith Formation	40	26	24	18	43

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of the Snows - Clarks Summit
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	838,908	843,238	823,978	802,386	886,517
Faith Formation Fees	15,139	18,184	14,490	17,200	25,409
Fundraising/Development	64,718	63,443	121,930	37,526	69,402
Other Income	9,714	15,222	20,884	5,651	6,442
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	8,368	56,328	-
Diocesan Special Collections	26,433	27,348	27,434	26,198	42,595
Total Revenue	954,911	967,435	1,017,084	945,289	1,030,365
Expenses					
Administration	379,122	367,628	367,636	367,524	369,332
Rectory	27,483	35,092	19,645	16,665	13,082
Liturgy	97,984	109,346	79,293	74,534	88,298
Faith Formation	71,195	75,375	83,196	63,607	99,858
Social Justice	5,546	8,211	29,117	6,963	11,781
Operation & Maintenance of Plant	159,802	191,807	184,071	171,833	167,293
Fixed Expense	44,088	41,988	40,372	38,820	36,674
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	15,960	27,582
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	138,972	130,416	211,474	171,624	180,001
Diocesan Special Collections Remittance	24,362	27,443	22,901	26,144	39,786
Total Expense	948,554	987,305	1,037,705	953,674	1,033,687
Parish Surplus/(Deficit) - CASH Basis	6,358	(19,870)	(20,621)	(8,385)	(3,322)
(Increase)/Decrease in Unpaid Diocesan Obligations	29,378	(25,581)	83,525	(3,354)	62,464
Actual Parish Net Surplus/(Deficit)	35,736	(45,451)	62,904	(11,739)	59,142
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,458	30,836	5,255	88,780	85,426
Beginning of Year Unpaid Diocesan Obligations	30,836	5,255	88,780	85,426	147,890
(Increase)/Decrease in Unpaid Diocesan Obligations	29,378	(25,581)	83,525	(3,354)	62,464
PARISH ASSETS/LIABILITIES					
Operating Accounts	91,434	134,817	186,463	237,401	187,763
Diocesan Savings	305,998	299,939	294,000	289,277	284,625
Designated Accounts	-	-	-	-	-
Endowment Accounts	184,426	179,205	190,154	179,752	177,123
Total Assets	581,858	613,961	670,617	706,430	649,511
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A