

Our Lady of the Immaculate Conception Parish

Pastor:

Rev. Michael J. Kloton

Assistant Pastor:

Rev. Binesh Joseph Kanjirakattu

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	623	659	1213	1381	1373
Number of Parishioners	1264	1347	2440	2690	2675
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	333	317	315	171	445

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	6	10	10	12	13
First Holy Communions	1	10	20	12	12
Confirmations	4	13	8	11	13
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	0	2	0	0
Funerals	26	46	60	62	63

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	61	67	80	103	114
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	7	-	-	0
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of the Immaculate Conception - Freeland
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	271,933	269,048	271,317	270,714	298,304
Faith Formation Fees	800	1,450	-	1,285	1,680
Fundraising/Development	24,301	23,518	19,597	46,175	24,643
Other Income	25,313	21,069	14,132	11,854	13,061
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	30,699	21,222	18,941	26,421	13,417
Diocesan Special Collections	17,966	17,259	13,314	18,426	20,904
Total Revenue	371,013	353,565	337,301	374,875	372,009
Expenses					
Administration	144,264	135,596	125,780	140,943	119,549
Rectory	47,385	36,893	41,494	48,709	17,183
Liturgy	22,376	19,588	13,456	24,107	23,638
Faith Formation	7,595	3,678	6,359	5,925	13,977
Social Justice	2,630	3,466	2,413	9,994	8,467
Operation & Maintenance of Plant	42,202	48,980	32,252	32,082	44,245
Fixed Expense	18,434	19,256	16,464	15,815	15,476
Debt Service	-	-	-	-	-
Capital Outlays	6,824	7,486	12,573	21,060	56,073
Designated Expenses /Transfers Out	-	-	18,941	26,421	13,417
Catholic School Assessment	60,007	60,000	60,000	84,000	96,000
Diocesan Special Collections Remittance	17,966	17,259	13,314	16,426	20,904
Total Expense	369,684	352,202	343,046	425,482	428,929
Parish Surplus/(Deficit) - CASH Basis	1,329	1,363	(5,745)	(50,607)	(56,920)
(Increase)/Decrease in Unpaid Diocesan Obligations	16,075	15,912	13,572	28,716	41,194
Actual Parish Net Surplus/(Deficit)	17,404	17,275	7,827	(21,891)	(15,726)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	31,457	47,532	63,444	77,016	105,732
Beginning of Year Unpaid Diocesan Obligations	47,532	63,444	77,016	105,732	146,926
(Increase)/Decrease in Unpaid Diocesan Obligations	16,075	15,912	13,572	28,716	41,194
PARISH ASSETS/LIABILITIES					
Operating Accounts	121,291	125,789	129,028	117,026	145,555
Diocesan Savings	78,629	77,072	75,545	74,332	73,137
Designated Accounts	284,561	73,868	26,276	25,104	29,359
Endowment Accounts	-	-	-	-	-
Total Assets	484,480	276,729	230,849	216,462	248,051
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A