

Our Lady of the Eucharist Parish

Parish Life Coordinator:
Sister Mary Ann Cody, IHM

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Marelo, Pittston
- Saint Maria Goretti, Laffin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	425	410	418	427	445
Number of Parishioners	1005	989	1015	1030	1075
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	330	266	313	451	842

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	8	6	4	6	14
First Holy Communions	5	9	8	13	6
Confirmations	4	8	11	10	11
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	2
Marriages	2	1	0	1	2
Funerals	17	23	12	18	26

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	52	60	60	55	58
Religious Education 9-12	0	0	0	0	0
Catholic School Students	14	18	12	6	12
Adult Faith Formation	0	0	30	0	35

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of the Eucharist - Pittston
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	214,975	199,033	163,076	194,662	202,321
Faith Formation Fees	2,276	3,298	2,872	2,708	3,485
Fundraising/Development	27,643	35,840	43,118	22,954	26,153
Other Income	7,350	8,552	16,834	13,150	16,423
Designated Income/Grants/PPP Loan	-	-	-	17,400	-
Transfers Savings Account/Other	75,849	35,500	-	12,000	-
Diocesan Special Collections	5,820	10,942	3,940	4,583	7,852
Total Revenue	333,913	293,165	229,840	267,457	256,234
Expenses					
Administration	104,381	96,110	84,454	82,579	86,534
Rectory	576	2,216	2,258	5,563	8,099
Liturgy	42,260	36,271	31,943	24,810	39,655
Faith Formation	26,080	26,421	21,152	24,967	24,455
Social Justice	-	1,000	100	-	159
Operation & Maintenance of Plant	39,670	45,600	33,441	41,687	34,747
Fixed Expense	18,972	18,070	17,375	16,708	16,066
Debt Service	-	10,051	-	-	-
Capital Outlays	-	21,302	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	103,609	36,000	9,639	36,624	25,500
Diocesan Special Collections Remittance	5,820	4,006	3,743	4,154	7,643
Total Expense	341,368	297,047	204,105	237,092	242,858
Parish Surplus/(Deficit) - CASH Basis	(7,454)	(3,882)	25,735	30,365	13,377
(Increase)/Decrease in Unpaid Diocesan Obligations	70,849	2,148	17,021	320	(15,377)
Actual Parish Net Surplus/(Deficit)	63,395	(1,734)	42,756	30,685	(2,000)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	70,849	72,997	90,018	90,338
Beginning of Year Unpaid Diocesan Obligations	70,849	72,997	90,018	90,338	74,961
(Increase)/Decrease in Unpaid Diocesan Obligations	70,849	2,148	17,021	320	(15,377)
PARISH ASSETS/LIABILITIES					
Operating Accounts	37,789	25,211	-	57,026	37,244
Diocesan Savings	485,207	550,093	-	1,011,066	1,006,678
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	522,997	575,304	-	1,068,092	1,043,922
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A