

Our Lady of the Abingtons Parish

Pastor: Rev. Arbogaste Satoun

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit
- Saint Gregory, Clarks Green
- Saint John Vianney, Montdale
- Saint Mary of the Lake, Lake Winola
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	182	195	195	199	206
Number of Parishioners	515	552	560	564	569
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	112	98	69	57	134

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	1	4	0	0
First Holy Communions	6	6	0	0	0
Confirmations	5	0	0	0	7
RCIA/Baptism	1	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	1	2	1	0	2
Funerals	5	8	5	5	4

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	23	20	0	29	35
Religious Education 9-12	0	4	0	0	0
Catholic School Students	3	5	-	1	2
Adult Faith Formation	0	2	0	-	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of the Abingtons - Dalton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	111,790	116,946	121,696	110,302	116,054
Faith Formation Fees	294	195	5,240	788	470
Fundraising/Development	70,135	11,235	39,532	20,385	17,216
Other Income	7,732	279	4,381	3,530	5,090
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	6,000	-	-	16,000	-
Diocesan Special Collections	3,507	6,311	3,976	4,628	6,325
Total Revenue	199,458	134,966	174,825	155,633	145,155
Expenses					
Administration	83,603	82,751	72,278	77,906	77,507
Rectory	20,233	7,859	14,942	11,148	13,958
Liturgy	15,117	10,606	12,683	6,299	8,723
Faith Formation	2,498	4,342	2,414	2,870	3,430
Social Justice	17,160	804	83	65	251
Operation & Maintenance of Plant	18,300	10,590	10,382	9,300	12,400
Fixed Expense	7,520	4,499	6,735	6,476	6,227
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	174	-	-	-	-
Catholic School Assessment	13,668	10,800	11,112	11,106	11,188
Diocesan Special Collections Remittance	3,510	6,311	1,858	4,866	5,412
Total Expense	181,783	138,561	132,487	130,036	139,096
Parish Surplus/(Deficit) - CASH Basis	17,675	(3,595)	42,338	25,597	6,059
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	-	-	-	-
Actual Parish Net Surplus/(Deficit)	17,675	(3,595)	42,338	25,597	6,059
NOTE	Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.				
End of Year Unpaid Diocesan Obligations	-	-	-	-	-
Beginning of Year Unpaid Diocesan Obligations	-	-	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	-	-	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	86,608	18,147	31,378	21,420	15,132
Diocesan Savings	193,295	189,458	185,717	182,733	178,900
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	279,903	207,605	217,095	204,153	194,032
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A