

# Our Lady of Victory Parish

**Pastor:**  
**Rev. Richard E. Czachor, V.E.**

## Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheadsville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	789	772	863	847	1118
Number of Parishioners	2288	2258	2554	2486	3262
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	693	619	610	421	936

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	9	12	19	21	20
First Holy Communions	17	23	45	24	32
Confirmations	27	32	67	30	40
RCIA/Baptism	0	4	0	2	7
RCIA/Full Communion	0	4	2	1	3
Marriages	9	5	5	5	8
Funerals	15	34	18	24	41

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	146	177	154	249	240
Religious Education 9-12	10	12	13	0	11
Catholic School Students	33	28	30	-	40
Adult Faith Formation	15	12	12	0	17

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**Our Lady of Victory - Tannersville**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	505,429	478,158	443,640	456,898	481,864
Faith Formation Fees	27,082	25,487	11,160	20,896	17,170
Fundraising/Development	59,876	75,946	41,400	60,968	59,885
Other Income	11,688	14,769	26,498	29,245	24,198
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	24,093	26,076	16,536	20,464	27,081
<b>Total Revenue</b>	<b>628,168</b>	<b>620,436</b>	<b>539,234</b>	<b>588,471</b>	<b>610,198</b>
<b>Expenses</b>					
Administration	206,315	234,620	189,669	176,658	196,908
Rectory	11,862	13,173	11,666	10,936	15,876
Liturgy	20,734	17,970	9,772	16,498	21,707
Faith Formation	47,324	42,931	35,837	46,582	58,122
Social Justice	1,119	746	506	3,733	2,644
Operation & Maintenance of Plant	128,838	115,865	104,899	96,656	99,051
Fixed Expense	50,161	47,755	46,256	44,469	43,109
Debt Service	-	-	-	-	-
Capital Outlays	23,146	13,500	5,000	-	-
Designated Expenses /Transfers Out	-	-	-	125,000	-
Catholic School Assessment	75,792	82,356	84,552	87,828	90,972
Diocesan Special Collections Remittance	24,093	26,076	16,536	20,544	27,031
<b>Total Expense</b>	<b>589,384</b>	<b>594,992</b>	<b>504,693</b>	<b>628,904</b>	<b>555,420</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>38,784</b>	<b>25,444</b>	<b>34,541</b>	<b>(40,433)</b>	<b>54,778</b>
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	(213)	170	(170)	-
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>38,570</b>	<b>25,614</b>	<b>34,371</b>	<b>(40,433)</b>	<b>54,778</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	213	-	170	-	-
Beginning of Year Unpaid Diocesan Obligations	-	170	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	<b>(213)</b>	<b>170</b>	<b>(170)</b>	<b>-</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	303,592	264,808	239,284	219,954	275,357
Diocesan Savings	973,469	954,194	802,566	789,672	653,632
Designated Accounts	12,907	8,455	-	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>1,289,968</b>	<b>1,227,457</b>	<b>1,041,850</b>	<b>1,009,626</b>	<b>928,989</b>
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A