

Our Lady of Mount Carmel Parish

Pastor: Rev. Seth Wasnock, V.F.
Senior Priest: Rev. Joseph J. Mosley

Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount
- Saint Rose of Lima, Carbondale

PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	2019
Number of Households	548	756	756	764	778
Number of Parishioners	970	1299	1306	1324	1354
Total Number of Weekend Masses	1	1	2	2	2
Total Average Weekend Mass Attendance	163	187	154	-	312

SACRAMENTAL INFORMATION

	2023	2022	2021	2020	2019
Baptisms	15	7	1	8	6
First Holy Communions	3	3	4	1	9
Confirmations	7	3	8	6	0
RCIA/Baptism	1	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	4	4	4	1
Funerals	23	38	21	39	27

FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	2019
Religious Education K-8	19	30	29	28	41
Religious Education 9-12	0	0	0	0	0
Catholic School Students	20	22	19	-	11
Adult Faith Formation	0	0	0	0	15

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of Mount Carmel Church - Carbondale
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	218,300	203,484	209,237	205,331	243,122
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	62,756	14,638	58,786	80,855	80,795
Other Income	12,244	13,153	12,023	9,558	11,073
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	85,333	31,775	-	-
Diocesan Special Collections	11,322	10,048	4,095	2,233	6,481
Total Revenue	304,623	326,656	315,916	297,977	341,471
Expenses					
Administration	200,526	194,195	132,879	158,920	155,505
Rectory	8,656	5,978	809	18,305	11,135
Liturgy	6,481	5,743	10,815	20,984	35,091
Faith Formation	17,273	12,446	13,124	13,633	11,551
Social Justice	-	-	750	-	850
Operation & Maintenance of Plant	36,085	24,817	61,103	35,168	63,027
Fixed Expense	17,513	19,191	10,408	11,113	13,021
Debt Service	-	-	-	-	-
Capital Outlays	-	30,000	17,450	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	41,568	85,222	1,500	28,021	44,865
Diocesan Special Collections Remittance	10,616	8,388	5,579	563	6,969
Total Expense	338,718	385,979	254,416	286,706	342,013
Parish Surplus/(Deficit) - CASH Basis	(34,095)	(59,323)	61,500	11,270	(542)
(Increase)/Decrease in Unpaid Diocesan Obligations	(78)	57,717	(51,328)	(23,353)	(7,506)
Actual Parish Net Surplus/(Deficit)	(34,173)	(1,606)	10,172	(12,083)	(8,048)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	32,944	32,866	90,583	39,255	15,902
Beginning of Year Unpaid Diocesan Obligations	32,866	90,583	39,255	15,902	8,396
(Increase)/Decrease in Unpaid Diocesan Obligations	(78)	57,717	(51,328)	(23,353)	(7,506)
PARISH ASSETS/LIABILITIES					
Operating Accounts	45,483	68,334	136,325	45,004	45,453
Diocesan Savings	79,884	78,303	160,185	118,991	128,991
Designated Accounts	69,449	78,527	44,338	51,224	86,431
Endowment Accounts	-	-	-	-	-
Total Assets	194,816	225,164	340,847	215,219	260,875
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A