

## Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

# Our Lady of Mount Carmel Parish

Pastor: Rev. Brian F. Van Fossen, V.F.  
Assistant Pastor: Rev. Richard Gyansah-Tabiri

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	548	424	546	544	561
Number of Parishioners	1330	977	1263	1267	1325
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	233	218	198	123	393

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	14	11	9	13	5
First Holy Communions	15	8	11	9	11
Confirmations	10	12	11	20	16
RCIA/Baptism	1	0	1	1	7
RCIA/Full Communion	0	0	2	2	3
Marriages	2	5	4	4	5
Funerals	12	23	21	19	19

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	46	61	65	74	67
Religious Education 9-12	2	0	0	0	0
Catholic School Students	13	16	10	0	14
Adult Faith Formation	5	1	0	0	4

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report**  
**Our Lady of Mount Carmel Church - Hunlock Creek**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	231,829	225,704	207,574	246,945	250,192
Faith Formation Fees	1,690	1,710	1,650	1,685	2,649
Fundraising/Development	50,260	11,301	37,460	42,149	56,960
Other Income	2,260	7,823	8,141	6,768	15,099
Designated Income/Grants/PPP Loan	1,057	-	23,552	22,392	-
Transfers Savings Account/Other	5,580	9,802	-	144,128	11,527
Diocesan Special Collections	5,389	6,152	4,290	2,514	5,348
<b>Total Revenue</b>	<b>298,065</b>	<b>262,492</b>	<b>282,667</b>	<b>466,581</b>	<b>341,775</b>
<b>Expenses</b>					
Administration	130,460	135,657	152,124	147,259	137,044
Rectory	9,284	3,969	5,319	6,453	8,582
Liturgy	18,718	27,082	21,143	21,433	21,707
Faith Formation	29,217	8,062	6,218	4,761	6,426
Social Justice	672	-	-	-	773
Operation & Maintenance of Plant	36,386	39,089	33,991	38,055	42,094
Fixed Expense	15,084	14,364	13,812	13,281	14,402
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	104,128	11,527
Designated Expenses /Transfers Out	8,225	95	-	40,000	-
Catholic School Assessment	36,948	43,140	49,656	46,068	48,115
Diocesan Special Collections Remittance	6,035	5,915	4,290	2,514	5,348
<b>Total Expense</b>	<b>291,029</b>	<b>277,373</b>	<b>286,553</b>	<b>423,952</b>	<b>296,018</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>7,036</b>	<b>(14,881)</b>	<b>(3,886)</b>	<b>42,629</b>	<b>45,757</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>257</b>	<b>6,528</b>	<b>(5,581)</b>	<b>4,015</b>	<b>(5,219)</b>
	**(SEE NOTE)**				
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>7,293</b>	<b>(8,353)</b>	<b>(9,467)</b>	<b>46,644</b>	<b>40,538</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	257	6,785	1,204	5,219
Beginning of Year Unpaid Diocesan Obligations	257	6,785	1,204	5,219	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>257</b>	<b>6,528</b>	<b>(5,581)</b>	<b>4,015</b>	<b>(5,219)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	81,856	62,888	88,989	92,801	154,163
Diocesan Savings	-	-	-	-	-
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	33,509	-	-	-
<b>Total Assets</b>	<b>81,856</b>	<b>96,396</b>	<b>88,989</b>	<b>92,801</b>	<b>154,163</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>