

Our Lady of Mount Carmel Parish

Pastor: Rev. David P. Cappelloni, V.F.
Assistant Pastor: Rev. Stephen Brenyah

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow
- Saint Eulalia, Elmhurst
- Saints Anthony and Rocco, Dunmore
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1984	1929	2035	1956	2327
Number of Parishioners	3635	3627	3696	3734	4401
Total Number of Weekend Masses	2	3	3	3	6
Total Average Weekend Mass Attendance	427	347	328	171	726

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	37	32	29	20	30
First Holy Communions	31	40	32	39	39
Confirmations	33	52	31	36	43
RCIA/Baptism	0	3	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	10	10	4	11	13
Funerals	53	59	53	56	65

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	170	177	185	207	221
Religious Education 9-12	17	20	0	0	30
Catholic School Students	117	108	85	104	127
Adult Faith Formation	17	13	100	20	15

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady of Mount Carmel Church - Dunmore
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	538,474	533,359	531,374	597,223	593,998
Faith Formation Fees	4,975	3,260	3,250	4,500	3,960
Fundraising/Development	95,923	72,213	59,228	118,851	108,923
Other Income	74,091	71,382	62,015	81,999	92,042
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	10,735	7,569	7,414	15,462	21,692
Total Revenue	724,198	687,782	663,281	818,035	820,615
Expenses					
Administration	307,900	317,108	226,087	277,220	301,872
Rectory	54,987	46,219	33,637	28,228	42,706
Liturgy	73,844	59,640	33,515	65,146	60,650
Faith Formation	17,922	3,292	2,284	156	1,666
Social Justice	1,025	-	-	1,600	1,055
Operation & Maintenance of Plant	156,159	166,563	154,358	100,872	109,944
Fixed Expense	64,622	12,688	34,860	36,551	35,147
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	38,167	102
Designated Expenses /Transfers Out	31,826	62,841	64,209	71,241	79,812
Catholic School Assessment	118,042	106,678	115,848	104,316	101,077
Diocesan Special Collections Remittance	6,671	1,133	2,888	8,454	13,838
Total Expense	832,998	776,162	667,686	731,951	747,869
Parish Surplus/(Deficit) - CASH Basis	(108,800)	(88,380)	(4,405)	86,084	72,746
(Increase)/Decrease in Unpaid Diocesan Obligations	49,441	(75,961)	(12,792)	-	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	(59,359)	(164,341)	(17,197)	86,084	72,746
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	39,312	88,753	12,792	-	-
Beginning of Year Unpaid Diocesan Obligations	88,753	12,792	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	49,441	(75,961)	(12,792)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	125,657	247,614	348,891	363,492	287,510
Diocesan Savings	664,477	651,320	638,423	628,167	618,065
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	790,134	898,934	987,314	991,659	905,575
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A