

Our Lady of Lourdes Parish

Pastor:
Rev. Michael S. McCormick

Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bostress
- Our Lady of Lourdes, Montoursville**
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	664	654	665	655	663
Number of Parishioners	1820	1806	1798	1763	1751
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	539	406	365	218	494

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	9	19	10	9	19
First Holy Communions	20	13	8	16	9
Confirmations	8	15	10	19	14
RCIA/Baptism	0	3	0	0	0
RCIA/Full Communion	2	1	0	2	0
Marriages	2	6	4	5	4
Funerals	15	31	24	11	20

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	76	60	94	88	100
Religious Education 9-12	26	10	61	0	72
Catholic School Students	8	8	9	-	10
Adult Faith Formation	25	25	25	0	30

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese of
SCRANTON**

Parish Financial Report
Our Lady of Lourdes - Montoursville
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	407,262	379,520	354,765	351,397	385,908
Faith Formation Fees	10,175	10,709	5,260	10,005	10,580
Fundraising/Development	47,172	41,939	7,045	109,009	74,660
Other Income	26,569	24,832	23,092	16,924	24,642
Designated Income/Grants/PPP Loan	700	-	-	-	-
Transfers Savings Account/Other	-	1,637	97,906	56,411	30,000
Diocesan Special Collections	9,473	16,037	11,957	10,984	13,484
Total Revenue	501,351	474,676	500,024	554,729	539,274
Expenses					
Administration	142,744	131,075	126,171	129,114	136,832
Rectory	25,730	15,273	19,015	18,021	13,617
Liturgy	51,669	43,816	70,276	38,503	63,056
Faith Formation	30,484	45,476	48,177	49,391	61,576
Social Justice	11,873	8,648	1,518	20,813	33,531
Operation & Maintenance of Plant	85,614	90,058	82,440	79,308	87,679
Fixed Expense	23,053	22,118	21,359	20,619	19,943
Debt Service	-	-	-	-	-
Capital Outlays	46,145	42,146	125,000	-	-
Designated Expenses /Transfers Out	-	25	-	56,106	30,000
Catholic School Assessment	56,340	61,068	71,160	72,108	74,376
Diocesan Special Collections Remittance	9,115	14,738	11,652	16,899	13,527
Total Expense	482,767	474,441	576,768	500,882	534,137
Parish Surplus/(Deficit) - CASH Basis	18,584	235	(76,744)	53,847	5,137
(Increase)/Decrease in Unpaid Diocesan Obligations	588	(604)	(307)	-	-
Actual Parish Net Surplus/(Deficit)	19,172	(369)	(77,051)	53,847	5,137
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	323	911	307	-	-
Beginning of Year Unpaid Diocesan Obligations	911	307	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	588	(604)	(307)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	137,368	108,907	92,297	91,715	95,173
Diocesan Savings	50,654	49,651	77,777	154,713	97,478
Designated Accounts	-	12,219	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	188,022	170,778	170,074	246,428	192,651
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A