

Our Lady of Hope Parish

Pastor:
Rev. John S. Terry

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre**
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	538	529	500	652	652
Number of Parishioners	1108	1109	1100	1375	1375
Total Number of Weekend Masses	2	2	2	2	3
Total Average Weekend Mass Attendance	283	297	262	175	387

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	3	11	11	20	20
First Holy Communions	7	1	6	7	7
Confirmations	1	5	5	9	9
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	2	4	1	2	2
Funerals	24	39	57	110	110

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	32	33	35	38	38
Religious Education 9-12	0	0	5	0	10
Catholic School Students	9	13	8	10	13
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
Our Lady of Hope - Wilkes-Barre
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	351,639	299,826	333,694	343,696	352,794
Faith Formation Fees	390	415	1,135	820	620
Fundraising/Development	69,103	126,172	86,582	111,478	90,745
Other Income	80,124	44,476	48,231	30,030	43,185
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	54,583	91,447	-	-	-
Diocesan Special Collections	2,706	3,359	16,475	13,520	19,728
Total Revenue	558,545	565,695	486,116	499,544	507,072
Expenses					
Administration	190,735	184,673	174,190	186,131	193,887
Rectory	31,885	23,008	15,541	15,314	22,655
Liturgy	38,693	43,187	44,298	42,754	48,640
Faith Formation	6,961	3,429	4,487	4,927	4,909
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	92,021	97,891	85,250	77,511	84,010
Fixed Expense	43,321	41,781	40,042	38,645	38,004
Debt Service	-	-	-	-	-
Capital Outlays	4,011	139,810	19,955	-	1,487
Designated Expenses /Transfers Out	50,000	32,145	11,600	-	4,909
Catholic School Assessment	79,450	70,476	70,656	75,564	74,408
Diocesan Special Collections Remittance	7,120	13,932	11,592	13,161	19,667
Total Expense	544,196	650,332	477,610	454,007	492,577
Parish Surplus/(Deficit) - CASH Basis	14,348	(84,637)	8,506	45,538	14,495
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	-	25	(25)	-
Actual Parish Net Surplus/(Deficit)	14,348	(84,612)	8,481	45,538	14,495
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	25	-	-
Beginning of Year Unpaid Diocesan Obligations	-	25	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	25	(25)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	80,595	38,088	98,555	98,693	60,374
Diocesan Savings	256,122	293,798	329,223	323,934	317,138
Designated Accounts	-	-	257,999	255,533	253,278
Endowment Accounts	272,117	263,032	-	-	-
Total Assets	608,834	594,917	685,778	678,161	630,790
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A