

Our Lady of Fatima Parish

Pastor:

Rev. Joseph D. Verespy

Assistant Pastors:

Rev. Fidel Ticona

Rev. Benito Hierro Aquino, CSMA

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre**
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	417	619	677	781	-
Number of Parishioners	547	1107	1255	1053	2082
Total Number of Weekend Masses	1	4	4	4	4
Total Average Weekend Mass Attendance	190	449	426	-	839

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	7	6	23	20	13
First Holy Communions	0	1	0	0	10
Confirmations	0	8	8	13	10
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	3
Marriages	11	4	5	1	6
Funerals	34	35	24	15	27

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	10	-	46	63
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	27	29	23	33
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese of
SCRANTON**

Parish Financial Report
Our Lady of Fatima - Wilkes-Barre
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	323,686	251,075	335,917	389,647	433,320
Faith Formation Fees	4,912	4,618	1,884	15,405	14,193
Fundraising/Development	77,255	46,557	88,353	102,625	67,217
Other Income	26,815	25,094	36,025	21,435	24,078
Designated Income/Grants/PPP Loan	1,620	-	-	-	-
Transfers Savings Account/Other	71,595	5,811	7,980	-	-
Diocesan Special Collections	16,099	8,729	16,185	25,452	32,759
Total Revenue	521,982	341,884	486,344	554,563	571,567
Expenses					
Administration	253,986	148,660	172,718	198,174	191,779
Rectory	29,675	15,303	27,743	27,437	31,614
Liturgy	34,568	53,309	53,897	54,716	54,261
Faith Formation	38,825	3,827	4,125	9,229	12,586
Social Justice	4,271	4,025	10,597	6,076	8,329
Operation & Maintenance of Plant	95,178	71,802	67,391	54,995	80,787
Fixed Expense	53,763	24,273	18,807	19,097	18,950
Debt Service	-	-	-	-	-
Capital Outlays	-	(5,000)	9,800	76,866	-
Designated Expenses /Transfers Out	(50,842)	32,062	73,208	132,200	44,073
Catholic School Assessment	67,752	-	25,184	-	71,000
Diocesan Special Collections Remittance	9,254	7,297	25,656	15,108	15,048
Total Expense	536,428	355,559	489,125	593,897	528,427
Parish Surplus/(Deficit) - CASH Basis	(14,447)	(13,674)	(2,781)	(39,334)	43,140
(Increase)/Decrease in Unpaid Diocesan Obligations	51,238	(132,361)	366,290	(177,947)	(109,242)
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	36,791	(146,035)	363,509	(217,281)	(66,102)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,255,238	1,306,476	1,174,115	1,540,405	1,362,458
Beginning of Year Unpaid Diocesan Obligations	1,306,476	1,174,115	1,540,405	1,362,458	1,253,216
(Increase)/Decrease in Unpaid Diocesan Obligations	51,238	(132,361)	366,290	(177,947)	(109,242)
PARISH ASSETS/LIABILITIES					
Operating Accounts	140,149	264,760	324,099	276,142	202,996
Diocesan Savings	-	-	-	-	-
Designated Accounts	12,326	29,524	41,470	-	-
Endowment Accounts	-	-	1,526	5,697	5,259
Total Assets	152,475	294,284	367,095	281,839	208,255
Diocesan Loan/Debt	90,336	90,336	90,936	90,936	90,936