

# Our Lady, Queen of Peace Parish

Pastor: Rev. Robert J. Simon

Assistant Pastor:

Rev. Edison Gregorio Arreaga Arce, C.P.

## Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady of Victory, Tannersville
- Our Lady, Queen of Peace, Brodheadsville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	2340	2265	2268	2328	2438
Number of Parishioners	7430	7229	7256	7407	7810
Total Number of Weekend Masses	4	4	4	4	4
Total Average Weekend Mass Attendance	877	865	734	461	1169

*2023 Mass Attendance Breakdown:  
English (3) – 778, Spanish (1) – 99*

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	45	56	49	48	53
First Holy Communions	69	36	47	50	49
Confirmations	65	40	31	65	69
RCIA/Baptism	3	7	3	2	4
RCIA/Full Communion	0	3	1	1	3
Marriages	9	14	11	6	15
Funerals	40	50	71	68	72

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	290	278	277	387	455
Religious Education 9-12	44	43	20	24	30
Catholic School Students	8	12	20	15	19
Adult Faith Formation	7	2	13	3	2

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**Our Lady Queen of Peace - Brodheadsville**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	781,698	714,068	703,930	704,034	764,508
Faith Formation Fees	23,048	80,410	20,595	69,577	92,211
Fundraising/Development	35,866	18,423	20,198	73,993	48,709
Other Income	56,886	59,737	46,341	45,667	52,176
Designated Income/Grants/PPP Loan	-	10,200	51,200	51,200	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	44,987	52,638	30,698	38,978	56,795
<b>Total Revenue</b>	<b>942,486</b>	<b>935,476</b>	<b>872,963</b>	<b>983,449</b>	<b>1,014,398</b>
<b>Expenses</b>					
Administration	239,313	262,603	229,314	263,026	229,959
Rectory	29,005	25,020	26,026	26,647	23,441
Liturgy	88,518	89,940	77,754	70,985	80,859
Faith Formation	173,782	223,100	173,876	219,554	268,915
Social Justice	1,640	5,339	6,063	4,477	6,932
Operation & Maintenance of Plant	123,832	119,635	112,334	116,508	129,144
Fixed Expense	32,160	29,227	28,734	27,808	26,549
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	9,063	9,985	20,350	5,334	13,363
Catholic School Assessment	114,708	122,292	137,496	136,872	130,620
Diocesan Special Collections Remittance	43,472	48,441	35,394	44,119	51,815
<b>Total Expense</b>	<b>855,493</b>	<b>935,582</b>	<b>847,340</b>	<b>915,331</b>	<b>961,597</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>86,993</b>	<b>(106)</b>	<b>25,623</b>	<b>68,118</b>	<b>52,801</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(116)</b>	<b>9,720</b>	<b>(10,383)</b>	<b>8,623</b>	<b>(8,623)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>86,877</b>	<b>9,614</b>	<b>15,240</b>	<b>76,741</b>	<b>44,178</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	779	663	10,383	-	8,623
Beginning of Year Unpaid Diocesan Obligations	663	10,383	-	8,623	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(116)</b>	<b>9,720</b>	<b>(10,383)</b>	<b>8,623</b>	<b>(8,623)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	247,211	194,627	228,539	229,176	187,683
Diocesan Savings	1,747,878	1,713,269	1,679,345	1,652,365	1,625,793
Designated Accounts	1,990	123,329	85,028	97,858	232,327
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>1,997,079</b>	<b>2,031,225</b>	<b>1,992,912</b>	<b>1,979,399</b>	<b>2,045,804</b>
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A