

Our Lady, Help of Christians Parish

Pastor: Rev. Joseph J. Evanko, V.E.

Assistant Pastor: Rev. Philbert Takyi-Nketiah

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	507	544	556	558	558
Number of Parishioners	1336	1345	1449	1386	1386
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	244	219	209	-	280

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	3	7	4	10	10
First Holy Communions	7	8	0	10	10
Confirmations	5	8	0	20	20
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	2	1	0	0	0
Funerals	14	13	9	6	6

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	43	51	50	54	54
Religious Education 9-12	14	12	24	0	15
Catholic School Students	19	18	10	-	12
Adult Faith Formation	0	10	17	0	18

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Our Lady Help of Christians - Wapwallopen
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	195,286	177,714	163,317	156,035	168,031
Faith Formation Fees	3,592	2,410	1,474	3,551	3,239
Fundraising/Development	53,930	37,894	17,325	41,656	35,197
Other Income	10,120	10,531	7,244	7,833	9,163
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	2,426	15,724	2,825	-	-
Diocesan Special Collections	7,741	7,987	5,187	4,387	6,847
Total Revenue	273,095	252,260	197,372	213,462	222,477
Expenses					
Administration	124,902	110,110	112,035	112,942	110,395
Rectory	13,087	13,555	8,466	10,569	6,228
Liturgy	14,040	14,012	11,214	12,442	15,472
Faith Formation	5,457	4,691	2,166	1,772	2,646
Social Justice	358	1,175	32	150	2,613
Operation & Maintenance of Plant	31,828	30,084	23,024	20,964	27,314
Fixed Expense	13,860	13,558	13,561	13,907	12,194
Debt Service	-	-	-	-	-
Capital Outlays	19,772	33,543	79,888	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	27,456	28,582	31,272	36,837	28,747
Diocesan Special Collections Remittance	7,741	7,987	4,225	4,684	5,342
Total Expense	258,501	257,297	285,883	214,267	210,951
Parish Surplus/(Deficit) - CASH Basis	14,594	(5,037)	(88,511)	(805)	11,526
(Increase)/Decrease in Unpaid Diocesan Obligations	4,486	1,607	(4,105)	617	(4,470)
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	19,080	(3,430)	(92,616)	(188)	7,056
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,865	6,351	7,958	3,853	4,470
Beginning of Year Unpaid Diocesan Obligations	6,351	7,958	3,853	4,470	-
(Increase)/Decrease in Unpaid Diocesan Obligations	4,486	1,607	(4,105)	617	(4,470)
PARISH ASSETS/LIABILITIES					
Operating Accounts	51,633	44,928	62,255	155,603	142,473
Diocesan Savings	313,374	307,169	301,087	296,250	291,485
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	365,007	352,097	363,342	451,853	433,958
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A