

Nativity of the Blessed Virgin Mary Parish

*Nativity of the Blessed Virgin Mary Church, Tunkhannock
Saint Joachim Church, Meshoppen*

Pastor: Rev. Patrick L. Albert

Clarks Summit Deanery

- Nativity BVM, Tunkhannock
- Our Lady of the Abingtons, Dalton
- Our Lady of the Snows, Clarks Summit
- Saint Gregory, Clarks Green
- Saint John Vianney, Montdale
- Saint Mary of the Lake, Lake Winola
- Saint Patrick, Nicholson

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	757	749	697	750	750
Number of Parishioners	2043	935	937	2156	2156
Total Number of Weekend Masses	5	5	4	-	4
Total Average Weekend Mass Attendance	374	373	272	-	389

2023 Worship Site Attendance Breakdown:

*Nativity of the Blessed Virgin Mary Church, Tunkhannock – 251 (3)
Saint Joachim Church, Meshoppen – 78 (1 English Mass), 45 (1 Spanish Mass)*

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	13	1	6	5	5
First Holy Communions	10	12	8	19	19
Confirmations	10	10	11	34	34
RCIA/Baptism	0	0	2	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	2	1	4	2	2
Funerals	16	22	11	12	12

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	58	48	62	85	85
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	4	-	-	-
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*

DIocese of SCRANTON

Parish Financial Report
Nativity BVM - Tunkhannock
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	392,335	264,814	242,963	230,131	260,703
Faith Formation Fees	211	347	165	1,582	2,047
Fundraising/Development	94,308	24,799	4,388	17,461	21,427
Other Income	224,782	34,323	65,872	14,357	24,771
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	740	-	-
Diocesan Special Collections	14,303	14,345	9,190	11,037	16,585
Total Revenue	725,940	338,628	323,318	274,568	325,533
Expenses					
Administration	173,412	142,039	152,229	147,477	147,761
Rectory	5,231	7,904	(11,704)	10,477	9,989
Liturgy	34,239	29,474	21,096	12,160	24,604
Faith Formation	11,110	9,887	10,781	22,434	21,269
Social Justice	5,878	1,248	(136)	165	(463)
Operation & Maintenance of Plant	129,760	56,598	35,176	19,701	20,846
Fixed Expense	44,206	25,535	24,465	23,432	22,242
Debt Service	-	-	(20)	-	-
Capital Outlays	-	7,228	12,228	56,200	-
Designated Expenses /Transfers Out	15,382	-	-	-	-
Catholic School Assessment	25,068	22,236	25,990	25,990	26,968
Diocesan Special Collections Remittance	13,255	13,131	4,117	10,516	16,475
Total Expense	457,540	315,280	274,222	328,552	289,691
Parish Surplus/(Deficit) - CASH Basis	268,400	23,347	49,096	(53,984)	35,842
(Increase)/Decrease in Unpaid Diocesan Obligations	5,271	4,386	(3,735)	331	(2,392)
Actual Parish Net Surplus/(Deficit)	273,671	27,733	45,361	(53,653)	33,450
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(2,385)	2,886	7,272	3,537	3,868
Beginning of Year Unpaid Diocesan Obligations	2,886	7,272	3,537	3,868	1,476
(Increase)/Decrease in Unpaid Diocesan Obligations	5,271	4,386	(3,735)	331	(2,392)
PARISH ASSETS/LIABILITIES					
Operating Accounts	351,421	109,076	79,293	63,749	121,221
Diocesan Savings	361,410	399,840	389,404	61,297	179,299
Designated Accounts	266,031	257,891	328,947	198,028	327,588
Endowment Accounts	61,501	92,761	66,923	68,846	69,737
Total Assets	1,040,363	859,569	864,567	391,920	697,845
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A