

Nativity of Our Lord Parish

Pastor:
Rev. Michael M. Bryant

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Marelli, Pittston
- Saint Maria Goretti, Laffin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1398	1402	1474	1468	-
Number of Parishioners	2708	2762	2763	2806	2577
Total Number of Weekend Masses	4	4	4	-	4
Total Average Weekend Mass Attendance	432	389	401	239	565

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	17	26	19	19	19
First Holy Communions	22	20	38	18	31
Confirmations	29	24	50	0	21
RCIA/Baptism	0	0	1	0	0
RCIA/Full Communion	0	0	1	0	1
Marriages	6	4	6	3	5
Funerals	41	54	56	35	75

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	95	101	124	118	161
Religious Education 9-12	10	22	0	0	0
Catholic School Students	109	107	117	-	-
Adult Faith Formation	29	30	46	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Nativity of Our Lord - Duryea
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	428,520	417,838	391,110	396,351	378,621
Faith Formation Fees	8,650	6,250	6,155	8,827	11,372
Fundraising/Development	105,935	95,317	70,152	98,360	139,813
Other Income	20,081	157,161	20,512	25,007	37,387
Designated Income/Grants/PPP Loan	44,547	41,977	23,838	11,803	-
Transfers Savings Account/Other	-	38,797	95,283	68,752	92,702
Diocesan Special Collections	14,138	13,699	10,038	15,583	13,797
Total Revenue	621,870	771,040	617,088	624,683	673,692
Expenses					
Administration	237,963	212,369	249,361	215,284	220,359
Rectory	20,215	24,045	12,890	17,953	20,881
Liturgy	40,773	39,985	37,498	37,077	37,888
Faith Formation	13,784	11,679	10,546	12,981	20,927
Social Justice	279	100	6,500	5,927	2,025
Operation & Maintenance of Plant	108,872	110,387	127,742	126,255	117,553
Fixed Expense	40,619	53,343	61,165	47,836	26,194
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	3,061	59,915
Designated Expenses /Transfers Out	59,435	46,314	30,107	35,358	65,470
Catholic School Assessment	70,752	76,644	87,264	88,236	94,017
Diocesan Special Collections Remittance	13,442	13,664	9,575	16,149	13,586
Total Expense	606,133	588,530	632,648	606,117	678,815
Parish Surplus/(Deficit) - CASH Basis	15,737	182,510	(15,560)	18,566	(5,123)
(Increase)/Decrease in Unpaid Diocesan Obligations	12,767	238	40,576	3,086	(62,659)
Actual Parish Net Surplus/(Deficit)	28,504	182,748	25,016	21,652	(67,782)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	6,122	18,889	19,127	59,703	62,789
Beginning of Year Unpaid Diocesan Obligations	18,889	19,127	59,703	62,789	130
(Increase)/Decrease in Unpaid Diocesan Obligations	12,767	238	40,576	3,086	(62,659)
PARISH ASSETS/LIABILITIES					
Operating Accounts	26,041	52,850	56,746	59,094	61,153
Diocesan Savings	345,134	345,132	121,056	158,349	195,526
Designated Accounts	183,700	216,280	185,507	288,253	245,840
Endowment Accounts	925,541	925,541	920,951	920,951	920,951
Total Assets	1,480,416	1,539,803	1,284,260	1,426,647	1,423,470
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A