

# Most Precious Blood Parish

Pastor: Rev. Anthony J. Generose

## Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton**
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

## PARISH DEMOGRAPHIC INFORMATION

|                                       | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Number of Households                  | 950         | 922         | 1100        | 1400        | -           |
| Number of Parishioners                | 1507        | 1700        | 1200        | 1503        | 1503        |
| Total Number of Weekend Masses        | 2           | 2           | 2           | 2           | 2           |
| Total Average Weekend Mass Attendance | 298         | 289         | 268         | 148         | 398         |

## SACRAMENTAL INFORMATION

|                       | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Baptisms              | 26          | 21          | 19          | 12          | 18          |
| First Holy Communions | 19          | 13          | 18          | 18          | 24          |
| Confirmations         | 14          | 25          | 18          | 18          | 26          |
| RCIA/Baptism          | 0           | 0           | 0           | 0           | -           |
| RCIA/Full Communion   | 0           | 0           | 0           | 0           | 0           |
| Marriages             | 2           | 6           | 5           | 2           | 1           |
| Funerals              | 47          | 45          | 85          | 34          | 46          |

## FAITH FORMATION PARTICIPATION

|                          | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Religious Education K-8  | 100         | 100         | 18          | 51          | 124         |
| Religious Education 9-12 | 0           | 0           | 0           | 0           | 0           |
| Catholic School Students | 45          | 31          | 18          | 0           | 0           |
| Adult Faith Formation    | 0           | 0           | 0           | 0           | 0           |

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese of  
SCRANTON**

**Parish Financial Report  
Most Precious - Hazleton  
TREND ANALYSIS**

|   | Fiscal Year July 1 - June 30 |                  |                 |                |                |
|---|------------------------------|------------------|-----------------|----------------|----------------|
|   | 2023                         | 2022             | 2021            | 2020           | 2019           |
| <b>Revenue</b>  |                              |                  |                 |                |                |
| Collections   | 325,933                      | 332,654          | 339,185         | 349,644        | 394,801        |
| Faith Formation Fees  | 5,870                        | 1,274            | 1,357           | 1,985          | 6,037          |
| Fundraising/Development   | 100,957                      | 34,806           | 139,595         | 50,504         | 59,342         |
| Other Income  | 30,707                       | 24,328           | 13,913          | 30,794         | 78,437         |
| Designated Income/Grants/PPP Loan   | -                            | -                | 116,605         | -              | -              |
| Transfers Savings Account/Other   | -                            | 102,461          | 8,185           | 25,000         | -              |
| Diocesan Special Collections  | 10,676                       | 12,668           | 9,868           | 9,785          | 12,867         |
| <b>Total Revenue</b>  | <b>474,143</b>               | <b>508,191</b>   | <b>628,708</b>  | <b>467,712</b> | <b>551,483</b> |
| <b>Expenses</b>   |                              |                  |                 |                |                |
| Administration  | 217,511                      | 219,125          | 204,057         | 211,309        | 201,485        |
| Rectory   | 4,183                        | 6,365            | 4,547           | 8,214          | 13,595         |
| Liturgy   | 47,878                       | 50,450           | 22,832          | 22,253         | 36,424         |
| Faith Formation   | 5,013                        | 4,225            | 4,225           | 2,657          | 4,703          |
| Social Justice  | 1,100                        | 380              | 722             | 2,669          | 4,043          |
| Operation & Maintenance of Plant  | -                            | -                | -               | -              | 5,470          |
| Fixed Expense   | 54,801                       | 50,035           | 54,721          | 86,760         | 96,217         |
| Debt Service  | 20,098                       | 16,763           | 17,400          | 16,738         | 14,292         |
| Capital Outlays   | 7,309                        | -                | -               | -              | -              |
| Designated Expenses /Transfers Out  | -                            | 37,506           | 260,993         | 33,967         | 77,928         |
| Catholic School Assessment  | 54,360                       | 57,864           | 69,324          | 75,924         | 77,928         |
| Diocesan Special Collections Remittance   | 10,232                       | 12,553           | 9,054           | 9,342          | 12,804         |
| <b>Total Expense</b>  | <b>422,486</b>               | <b>455,266</b>   | <b>647,876</b>  | <b>469,832</b> | <b>544,889</b> |
| <b>Parish Surplus/(Deficit) - CASH Basis</b>  | <b>51,658</b>                | <b>52,925</b>    | <b>(19,168)</b> | <b>(2,120)</b> | <b>6,594</b>   |
| <b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>   | <b>137,799</b>               | <b>(135,716)</b> | <b>(2,442)</b>  | <b>4,121</b>   | <b>(4,131)</b> |
|   | <b>**(SEE NOTE)**</b>        |                  |                 |                |                |
| <b>Actual Parish Net Surplus/(Deficit)</b>  | <b>189,456</b>               | <b>(82,791)</b>  | <b>(21,610)</b> | <b>2,001</b>   | <b>2,463</b>   |
| <b>**NOTE**</b>   |                              |                  |                 |                |                |
| Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. |                              |                  |                 |                |                |
| <b>End of Year Unpaid Diocesan Obligations</b>  | 369                          | 138,168          | 2,452           | 10             | 4,131          |
| <b>Beginning of Year Unpaid Diocesan Obligations</b>  | 138,168                      | 2,452            | 10              | 4,131          | -              |
| <b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>   | <b>137,799</b>               | <b>(135,716)</b> | <b>(2,442)</b>  | <b>4,121</b>   | <b>(4,131)</b> |
| <b>PARISH ASSETS/LIABILITIES</b>  |                              |                  |                 |                |                |
| Operating Accounts  | 180,142                      | 60,915           | 93,678          | 77,177         | 89,578         |
| Diocesan Savings  | 291,662                      | 330,587          | 338,578         | 398,352        | 416,562        |
| Designated Accounts   | -                            | -                | -               | -              | -              |
| Endowment Accounts  | -                            | -                | -               | -              | -              |
| <b>Total Assets</b>   | <b>471,803</b>               | <b>391,502</b>   | <b>432,256</b>  | <b>475,529</b> | <b>506,140</b> |
| <b>Diocesan Loan/Debt</b>   | N/A                          | N/A              | N/A             | N/A            | N/A            |