

Most Holy Trinity Parish

Pastor: Rev. Brian J.W. Clarke, V.F.
Assistant Pastor: Rev. Jaime Perez Restrepo

Stroudsburg Deanery

- Most Holy Trinity, Cresco
- Our Lady, Queen of Peace, Brodheadsville
- Our Lady of Victory, Tannersville
- Saint John the Apostle, East Stroudsburg
- Saint Luke, Stroudsburg
- Saint Matthew, East Stroudsburg
- Saint Maximilian Kolbe, Pocono Pines
- Saint Rita, Gouldsboro

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	722	673	674	784	778
Number of Parishioners	1839	1693	1682	1951	843
Total Number of Weekend Masses	4	4	-	4	4
Total Average Weekend Mass Attendance	543	524	441	243	726

2023 Mass Attendance Breakdown:
 English (4) – 449, Spanish (1) – 85

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	16	7	6	11	13
First Holy Communions	11	12	8	14	20
Confirmations	26	16	15	16	24
RCIA/Baptism	1	0	0	0	3
RCIA/Full Communion	0	0	0	0	0
Marriages	6	3	3	2	2
Funerals	26	47	47	45	49

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	57	51	55	85	74
Religious Education 9-12	15	15	0	0	122
Catholic School Students	27	29	36	44	-
Adult Faith Formation	10	0	5	7	3

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
Most Holy Trinity - Cresco
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	486,343	258,890	429,674	398,732	415,077
Faith Formation Fees	11,168	11,034	400	2,100	3,283
Fundraising/Development	71,230	66,415	150	3,300	-
Other Income	20,896	4,921	100	3,268	6,940
Designated Income/Grants/PPP Loan	-	-	-	43,350	16,066
Transfers Savings Account/Other	157,417	623,389	47,624	93,725	40,407
Diocesan Special Collections	10,681	5,417	4,263	6,717	10,699
Total Revenue	757,735	970,066	482,212	551,192	492,472
Expenses					
Administration	234,907	176,980	168,472	193,684	163,076
Rectory	31,414	34,952	20,683	18,974	25,595
Liturgy	47,310	18,251	7,289	18,068	20,281
Faith Formation	8,555	3,806	4,612	14,456	22,733
Social Justice	6,572	3,681	3,372	2,670	5,816
Operation & Maintenance of Plant	137,132	186,400	138,000	67,679	67,817
Fixed Expense	45,634	25,101	40,225	63,830	42,578
Debt Service	113,811	-	-	-	-
Capital Outlays	-	-	34,084	699	-
Designated Expenses /Transfers Out	24,982	5,674	73,175	38,766	40,407
Catholic School Assessment	67,749	54,625	61,668	68,220	80,129
Diocesan Special Collections Remittance	9,812	6,409	5,719	5,007	10,699
Total Expense	727,879	515,880	557,298	492,053	479,130
Parish Surplus/(Deficit) - CASH Basis	29,856	454,186	(75,087)	59,140	13,341
(Increase)/Decrease in Unpaid Diocesan Obligations	35,065	(27,912)	-	24,207	47,650
Actual Parish Net Surplus/(Deficit)	64,921	426,274	(75,087)	83,347	60,991
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(160)	34,905	6,993	6,993	31,200
Beginning of Year Unpaid Diocesan Obligations	34,905	6,993	6,993	31,200	78,850
(Increase)/Decrease in Unpaid Diocesan Obligations	35,065	(27,912)	-	24,207	47,650
PARISH ASSETS/LIABILITIES					
Operating Accounts	98,124	67,271	71,408	108,734	37,112
Diocesan Savings	601,878	623,389	201,221	315,205	405,180
Designated Accounts	2,247,391	2,724,124	878,211	1,162,067	1,646,612
Endowment Accounts	-	-	-	-	-
Total Assets	2,947,393	3,414,784	1,150,841	1,586,006	2,088,904
Diocesan Loan/Debt	1,945,756	2,000,000	N/A	N/A	N/A