

# Mary, Mother of God Parish

Pastor: Rev. Cyril D. Edwards, V.E.

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton**
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1504	1566	1591	1575	1575
Number of Parishioners	3553	3903	3901	3995	3995
Total Number of Weekend Masses	4	4	4	4	4
Total Average Weekend Mass Attendance	597	566	531	-	809

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	36	48	37	50	50
First Holy Communions	25	48	69	41	41
Confirmations	29	36	74	46	46
RCIA/Baptism	0	2	1	6	6
RCIA/Full Communion	0	3	0	2	2
Marriages	13	8	5	17	17
Funerals	81	82	93	-	93

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	150	156	208	-	241
Religious Education 9-12	24	30	35	0	25
Catholic School Students	106	92	74	-	46
Adult Faith Formation	70	25	10	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**Mary Mother of God Parish - Scranton**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	491,820	483,976	432,187	432,672	463,892
Faith Formation Fees	2,983	3,395	3,635	5,765	4,585
Fundraising/Development	60,074	87,755	90,446	89,311	69,603
Other Income	43,142	27,033	42,196	31,872	43,613
Designated Income/Grants/PPP Loan	154,249	74,009	185,489	-	34,645
Transfers Savings Account/Other	15,574	11,028	9,706	13,959	18,429
Diocesan Special Collections	18,797	16,042	9,869	15,649	23,397
<b>Total Revenue</b>	<b>786,639</b>	<b>703,238</b>	<b>773,528</b>	<b>589,229</b>	<b>658,164</b>
<b>Expenses</b>					
Administration	223,404	192,631	181,786	190,726	185,279
Rectory	11,038	12,800	11,600	15,126	7,358
Liturgy	62,808	53,253	43,361	52,141	64,062
Faith Formation	67,917	93,915	81,229	88,986	94,255
Social Justice	7,425	1,235	1,053	2,337	2,214
Operation & Maintenance of Plant	128,046	121,645	95,268	149,882	128,795
Fixed Expense	39,804	35,845	57,933	55,707	53,569
Debt Service	-	-	-	-	-
Capital Outlays	220,483	-	-	-	147,009
Designated Expenses /Transfers Out	9,020	(1,461)	9,050	10,025	20,193
Catholic School Assessment	82,428	76,116	84,348	95,232	88,756
Diocesan Special Collections Remittance	21,386	12,127	8,154	14,884	22,913
<b>Total Expense</b>	<b>873,759</b>	<b>598,106</b>	<b>573,781</b>	<b>675,046</b>	<b>814,403</b>
<b>Parish Surplus/(Deficit) - ACCRUAL Basis</b>	<b>(87,120)</b>	<b>105,132</b>	<b>199,747</b>	<b>(85,817)</b>	<b>(156,239)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>** (SEE NOTE)**</b>				
	-	-	-	-	-
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(87,120)</b>	<b>105,132</b>	<b>199,747</b>	<b>(85,817)</b>	<b>(156,239)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	168	45,437	124,996	165,156	44,378
<b>Beginning of Year Unpaid Diocesan Obligations</b>	45,437	124,996	165,156	44,378	46,457
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>45,269</b>	<b>79,559</b>	<b>40,160</b>	<b>(120,778)</b>	<b>2,079</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	102,995	193,679	188,868	141,911	89,520
Diocesan Savings	287,130	350,519	1,039	23,018	88,628
Designated Accounts	292,004	796,589	378,506	225,327	223,397
Endowment Accounts	140,536	140,445	144,526	151,119	156,281
<b>Total Assets</b>	<b>822,665</b>	<b>1,481,232</b>	<b>712,938</b>	<b>541,374</b>	<b>557,825</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A