

Immaculate Conception Parish

Pastor: Rev. Jeffrey D. Tudgay
Senior Priest: Msgr. Dale R. Rupert

Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1029	1049	1047	1071	1087
Number of Parishioners	2495	2525	-	2571	2507
Total Number of Weekend Masses	2	3	3	3	3
Total Average Weekend Mass Attendance	329	250	250	-	1132

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	36	43	48	47	58
First Holy Communions	12	12	12	10	28
Confirmations	18	22	15	38	14
RCIA/Baptism	0	0	0	0	5
RCIA/Full Communion	0	0	0	0	0
Marriages	0	2	-	4	12
Funerals	29	44	45	-	63

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	72	62	79	-	140
Religious Education 9-12	0	0	0	0	0
Catholic School Students	36	53	-	-	-
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Immaculate Conception Parish - Scranton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	467,439	449,361	440,527	526,266	512,827
Faith Formation Fees	268	-	-	1,187	-
Fundraising/Development	16,225	6,900	22,369	32,376	29,646
Other Income	9,233	21,932	16,149	15,099	10,408
Designated Income/Grants/PPP Loan	4,461	10,021	77,441	11,264	3,279
Transfers Savings Account/Other	12,657	-	-	-	-
Diocesan Special Collections	6,659	8,386	5,063	8,465	13,505
Total Revenue	516,942	496,600	561,549	594,656	569,665
Expenses					
Administration	236,892	220,713	246,518	213,668	270,223
Rectory	14,283	18,112	27,844	37,953	33,168
Liturgy	56,475	56,804	64,206	58,910	73,068
Faith Formation	21,813	23,393	19,351	27,725	18,688
Social Justice	-	-	-	-	4,552
Operation & Maintenance of Plant	85,806	88,602	81,261	83,217	78,646
Fixed Expense	1,805	12,473	12,023	11,313	3,415
Debt Service	12,414	15,991	60,000	62,500	41,000
Capital Outlays	-	-	-	-	25
Designated Expenses /Transfers Out	14,300	-	-	26,368	-
Catholic School Assessment	68,407	84,364	43,543	27,375	49,394
Diocesan Special Collections Remittance	6,024	12,234	6,723	10,507	13,142
Total Expense	518,218	532,685	561,469	559,537	585,321
Parish Surplus/(Deficit) - CASH Basis	(1,276)	(36,085)	80	35,119	(15,656)
(Increase)/Decrease in Unpaid Diocesan Obligations	3,604	1,088	14,703	(100,333)	(58,648)
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	2,327	(34,997)	14,783	(65,214)	(74,304)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	445,607	449,210	450,298	465,001	364,668
Beginning of Year Unpaid Diocesan Obligations	449,210	450,298	465,001	364,668	306,020
(Increase)/Decrease in Unpaid Diocesan Obligations	3,604	1,088	14,703	(100,333)	(58,648)
PARISH ASSETS/LIABILITIES					
Operating Accounts	52,752	10,944	26,367	60,022	2,104
Diocesan Savings	74,344	107,455	105,500	102,647	101,628
Designated Accounts	64,906	60,703	75,304	79,157	66,465
Endowment Accounts	-	-	-	-	-
Total Assets	192,002	179,101	207,171	241,825	170,197
Diocesan Loan/Debt	671,393	684,848	704,798	759,798	822,298