

# Immaculate Conception of the Blessed Virgin Mary Parish

Pastor: Rev. Bert S. Kozen, V.F.

## Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	457	360	349	351	-
Number of Parishioners	-	1032	-	-	725
Total Number of Weekend Masses	2	2	2	2	-
Total Average Weekend Mass Attendance	351	370	308	127	-

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	10	13	10	14	16
First Holy Communions	7	13	6	9	3
Confirmations	4	11	15	17	19
RCIA/Baptism	0	1	0	1	2
RCIA/Full Communion	0	1	0	2	2
Marriages	3	11	4	5	6
Funerals	15	14	13	5	7

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	32	35	38	28	55
Religious Education 9-12	6	20	13	0	0
Catholic School Students	21	23	17	-	-
Adult Faith Formation	30	36	50	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**Immaculate Conception of the BVM - Williamsport**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	284,828	270,038	253,872	261,972	275,248
Faith Formation Fees	498	-	445	645	810
Fundraising/Development	-	20,212	7,974	12,370	16,631
Other Income	3,347	12,357	11,360	10,804	15,881
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	14,618	5,529	50	50	817
Diocesan Special Collections	29,911	22,470	18,348	21,576	26,435
<b>Total Revenue</b>	<b>333,201</b>	<b>330,606</b>	<b>292,049</b>	<b>307,417</b>	<b>335,822</b>
<b>Expenses</b>					
Administration	124,901	120,309	116,780	112,232	109,669
Rectory	13,958	14,705	14,595	12,015	11,484
Liturgy	27,820	24,463	23,506	23,629	31,267
Faith Formation	4,082	2,640	1,312	2,235	1,801
Social Justice	-	-	-	250	213
Operation & Maintenance of Plant	51,317	51,190	42,248	45,995	42,305
Fixed Expense	19,025	18,234	17,641	17,060	16,447
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	24,934	4,656	20	151	25,032
Catholic School Assessment	39,684	41,436	41,019	43,308	41,880
Diocesan Special Collections Remittance	28,905	23,050	18,135	21,579	26,115
<b>Total Expense</b>	<b>334,625</b>	<b>300,683</b>	<b>275,256</b>	<b>278,454</b>	<b>306,213</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(1,423)</b>	<b>29,923</b>	<b>16,793</b>	<b>28,963</b>	<b>29,609</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>146</b>	<b>(1,064)</b>	<b>2,036</b>	<b>-</b>	<b>-</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(1,277)</b>	<b>28,859</b>	<b>18,829</b>	<b>28,963</b>	<b>29,609</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	<b>-</b>	<b>146</b>	<b>(918)</b>	<b>1,118</b>	<b>1,118</b>
<b>Beginning of Year Unpaid Diocesan Obligations</b>	<b>146</b>	<b>(918)</b>	<b>1,118</b>	<b>1,118</b>	<b>1,118</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>146</b>	<b>(1,064)</b>	<b>2,036</b>	<b>-</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	176,117	235,514	144,866	154,225	174,783
Diocesan Savings	32,371	260,264	387,830	380,617	373,880
Designated Accounts	454,425	143,612	145,281	110,800	141,473
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>662,912</b>	<b>639,390</b>	<b>677,977</b>	<b>645,642</b>	<b>690,136</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>