

Holy Spirit Parish

Saint Mary, Our Lady of Perpetual Help Church, Mocanaqua
Saint Adalbert Church, Glen Lyon
Saint Martha Church, Fairmount Springs
Pastor: Rev. Louis T. Kaminski

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua**
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	452	452	452	550	550
Number of Parishioners	642	645	642	1560	1560
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	199	189	161	-	254

2023 Worship Site Attendance Breakdown:

Saint Mary – 57 (1), Saint Adalbert – 48 (1), Saint Martha – 94 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	6	2	5	5	5
First Holy Communions	6	4	4	2	2
Confirmations	11	7	0	4	4
RCIA/Baptism	0	0	1	-	-
RCIA/Full Communion	0	0	-	-	0
Marriages	0	0	1	0	1
Funerals	13	16	13	36	36

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	39	44	14	45	45
Religious Education 9-12	5	-	-	-	0
Catholic School Students	8	8	0	-	7
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
Holy Spirit - Glen Lyon
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	199,312	197,414	186,214	179,228	211,629
Faith Formation Fees	-	-	-	136	-
Fundraising/Development	65,924	70,132	13,459	55,543	96,222
Other Income	8,839	9,809	5,739	10,131	6,740
Designated Income/Grants/PPP Loan	-	-	-	-	40,000
Transfers Savings Account/Other	40,229	14,298	48,481	7,185	219
Diocesan Special Collections	13,100	14,788	11,319	10,807	14,450
Total Revenue	327,404	306,440	265,211	263,030	369,260
Expenses					
Administration	219,357	139,658	91,621	78,281	126,859
Rectory	29,876	27,180	11,410	10,161	14,177
Liturgy	16,015	16,297	6,863	15,878	17,745
Faith Formation	421	500	798	1,642	1,834
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	90,427	89,949	83,499	92,532	102,532
Fixed Expense	48,605	46,299	12,416	57,904	39,094
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	-	219
Catholic School Assessment	152,408	35,532	-	-	50,068
Diocesan Special Collections Remittance	14,086	13,024	11,982	11,364	13,132
Total Expense	571,194	368,439	218,588	267,762	365,660
Parish Surplus/(Deficit) - CASH Basis	(243,790)	(61,999)	46,623	(4,732)	3,600
(Increase)/Decrease in Unpaid Diocesan Obligations	211,850	931	(128,222)	(132,890)	(14,310)
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	(31,940)	(61,068)	(81,599)	(137,623)	(10,710)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	339,054	550,904	551,835	423,613	290,723
Beginning of Year Unpaid Diocesan Obligations	550,904	551,835	423,613	290,723	276,413
(Increase)/Decrease in Unpaid Diocesan Obligations	211,850	931	(128,222)	(132,890)	(14,310)
PARISH ASSETS/LIABILITIES					
Operating Accounts	276,836	276,836	297,695	223,486	177,303
Diocesan Savings	225,143	225,143	225,503	213,495	213,495
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	501,979	501,979	523,198	436,980	390,797
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A