

Holy Rosary Parish

**Parish Life Coordinator:
Deacon Vincent M. Oberto**

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton**
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	541	622	706	689	724
Number of Parishioners	967	923	1172	1238	1291
Total Number of Weekend Masses	3	3	-	-	3
Total Average Weekend Mass Attendance	369	372	375	207	571

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	25	23	19	24	25
First Holy Communions	13	14	13	15	10
Confirmations	10	2	8	6	19
RCIA/Baptism	0	0	3	0	1
RCIA/Full Communion	0	0	0	0	2
Marriages	4	4	6	0	5
Funerals	32	32	42	30	26

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	52	46	66	55	80
Religious Education 9-12	0	0	0	0	0
Catholic School Students	18	14	22	-	20
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Holy Rosary - Hazleton
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	298,340	315,417	288,803	284,526	324,376
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	17,728	25,831	11,891	34,166	44,575
Other Income	27,666	24,459	40,603	40,940	34,425
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	18,953	15,740	14,062	36,182	79,083
Diocesan Special Collections	8,891	11,757	9,251	11,229	14,362
Total Revenue	371,578	393,203	364,610	407,043	496,821
Expenses					
Administration	156,988	156,211	247,721	181,075	177,630
Rectory	14,219	8,248	7,115	6,797	15,931
Liturgy	21,439	25,236	6,316	19,522	32,116
Faith Formation	5,204	6,708	714	5,097	6,195
Social Justice	-	475	200	250	1,687
Operation & Maintenance of Plant	71,641	89,446	47,789	72,511	63,511
Fixed Expense	26,789	23,675	19,101	21,887	21,245
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	60,450
Designated Expenses /Transfers Out	18,145	13,356	27,448	37,570	104,567
Catholic School Assessment	49,368	51,588	62,626	45,890	54,072
Diocesan Special Collections Remittance	9,050	11,703	9,736	11,292	13,645
Total Expense	372,842	386,645	428,767	401,891	551,050
Parish Surplus/(Deficit) - CASH Basis	(1,264)	6,559	(64,157)	5,152	(54,229)
(Increase)/Decrease in Unpaid Diocesan Obligations	(824)	-	25,784	(27,788)	7,466
Actual Parish Net Surplus/(Deficit)	(2,088)	6,559	(38,374)	(22,635)	(46,763)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	2,828	2,004	2,004	27,788	-
Beginning of Year Unpaid Diocesan Obligations	2,004	2,004	27,788	-	7,466
(Increase)/Decrease in Unpaid Diocesan Obligations	(824)	-	25,784	(27,788)	7,466
PARISH ASSETS/LIABILITIES					
Operating Accounts	12,397	12,135	10,712	6,946	21,807
Diocesan Savings	10,340	10,135	9,935	9,775	9,618
Designated Accounts	36,641	36,313	35,407	40,864	21,009
Endowment Accounts	-	-	-	-	-
Total Assets	59,378	58,583	56,054	57,585	52,434
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A