

Holy Name of Jesus Parish

**Parish Life Coordinator:
Deacon Vincent M. Oberto**

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton**
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	520	608	927	930	961
Number of Parishioners	1267	1254	1561	1534	1695
Total Number of Weekend Masses	3	3	3	-	3
Total Average Weekend Mass Attendance	428	338	267	183	395

2023 Mass Attendance Breakdown:
English (2) – 163, Spanish (1) – 265

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	15	7	8	2	6
First Holy Communions	28	23	29	30	41
Confirmations	16	9	11	4	20
RCIA/Baptism	0	1	1	0	5
RCIA/Full Communion	0	0	0	0	0
Marriages	1	1	1	5	3
Funerals	29	32	51	44	40

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	50	55	25	57	62
Religious Education 9-12	5	5	11	0	18
Catholic School Students	11	13	10	-	16
Adult Faith Formation	0	0	0	-	6

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Holy Name of Jesus - West Hazleton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	218,847	239,155	245,383	220,821	258,795
Faith Formation Fees	-	-	-	-	1,115
Fundraising/Development	16,990	68,354	17,487	30,863	34,795
Other Income	14,889	20,328	11,924	17,078	15,734
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	16,790	-	-	11,500	20,698
Diocesan Special Collections	5,129	5,535	5,627	3,964	6,486
Total Revenue	272,645	333,372	280,421	284,226	337,623
Expenses					
Administration	118,848	134,626	168,374	149,580	166,075
Rectory	7,190	8,093	8,328	9,837	9,539
Liturgy	12,761	10,397	6,019	11,006	16,495
Faith Formation	-	-	-	-	1,333
Social Justice	370	428	53,522	-	473
Operation & Maintenance of Plant	48,785	54,460	27,210	71,738	81,798
Fixed Expense	31,012	55,646	-	17,388	27,819
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	1,669	579
Catholic School Assessment	63,126	56,718	-	28,080	24,182
Diocesan Special Collections Remittance	5,249	5,743	5,084	3,964	6,464
Total Expense	287,341	326,111	268,537	293,262	334,757
Parish Surplus/(Deficit) - CASH Basis	(14,696)	7,261	11,884	(9,036)	2,866
(Increase)/Decrease in Unpaid Diocesan Obligations	31,140	64,322	(17,962)	(37,985)	(7,471)
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	16,444	71,583	(6,078)	(47,021)	(4,605)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	34,470	65,610	129,932	111,970	73,985
Beginning of Year Unpaid Diocesan Obligations	65,610	129,932	111,970	73,985	66,514
(Increase)/Decrease in Unpaid Diocesan Obligations	31,140	64,322	(17,962)	(37,985)	(7,471)
PARISH ASSETS/LIABILITIES					
Operating Accounts	17,165	65,492	77,962	40,382	19,736
Diocesan Savings	182,442	182,428	181,049	181,049	181,035
Designated Accounts	86,615	81,998	67,479	72,266	19,264
Endowment Accounts	-	-	-	-	-
Total Assets	286,222	329,917	326,490	293,697	220,035
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A