

# Holy Family Parish

**Pastor: Msgr. David L. Tressler**  
**Assistant Pastor: Rev. Paul Yeboah**

## Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	860	892	936	960	973
Number of Parishioners	1686	1760	1853	1865	1878
Total Number of Weekend Masses	2	2	2	-	4
Total Average Weekend Mass Attendance	282	258	265	75	629

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	9	11	0	20
First Holy Communions	3	3	10	11	9
Confirmations	45	8	11	9	9
RCIA/Baptism	1	0	0	0	0
RCIA/Full Communion	0	0	0	1	0
Marriages	1	2	2	2	4
Funerals	45	34	38	33	34

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	43	56	35	94	66
Religious Education 9-12	0	0	0	0	0
Catholic School Students	15	23	15	65	20
Adult Faith Formation	25	0	10	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIOCESE OF  
 SCRANTON**

**Parish Financial Report**  
**Holy Family Parish - Luzerne**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	278,557	275,915	266,349	298,211	338,852
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	33,162	13,495	14,953	25,279	16,787
Other Income	39,826	23,280	48,935	29,668	40,503
Designated Income/Grants/PPP Loan	-	-	-	293	-
Transfers Savings Account/Other	-	2,853	-	-	-
Diocesan Special Collections	6,693	6,614	5,473	9,041	12,925
<b>Total Revenue</b>	<b>358,238</b>	<b>322,157</b>	<b>335,709</b>	<b>362,492</b>	<b>409,066</b>
<b>Expenses</b>					
Administration	108,359	123,417	117,913	161,296	164,989
Rectory	8,427	7,024	6,780	13,691	10,685
Liturgy	58,928	48,535	51,257	64,578	59,191
Faith Formation	13,409	12,645	13,144	13,717	14,496
Social Justice	8,715	4,891	5,211	15,926	12,400
Operation & Maintenance of Plant	72,603	56,991	52,876	71,089	62,172
Fixed Expense	14,830	14,179	13,657	13,187	12,670
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	1,596	51,163
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	47,832	51,204	62,154	51,810	60,847
Diocesan Special Collections Remittance	6,693	6,614	5,473	9,041	12,925
<b>Total Expense</b>	<b>339,796</b>	<b>325,500</b>	<b>328,464</b>	<b>415,931</b>	<b>461,538</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>18,442</b>	<b>(3,343)</b>	<b>7,245</b>	<b>(53,439)</b>	<b>(52,472)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>4,035</b>	<b>(4,035)</b>	<b>4,710</b>	<b>(4,710)</b>	<b>-</b>
	**(SEE NOTE)**				
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>22,478</b>	<b>(7,378)</b>	<b>11,955</b>	<b>(58,149)</b>	<b>(52,472)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	(0)	4,035	-	4,710	-
<b>Beginning of Year Unpaid Diocesan Obligations</b>	4,035	-	4,710	-	-
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>4,035</b>	<b>(4,035)</b>	<b>4,710</b>	<b>(4,710)</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	33,860	(7,339)	6,724	8,083	86,275
Diocesan Savings	526,423	546,423	535,603	526,999	518,524
Designated Accounts	90,989	89,770	86,940	85,842	88,593
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>651,272</b>	<b>628,854</b>	<b>629,268</b>	<b>620,924</b>	<b>693,392</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>