

Holy Cross Parish

Pastor: Rev. Scott P. Sterowski

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow
- Saint Eulalia, Elmhurst
- Saints Anthony and Rocco, Dunmore
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	2023	2022	2021	2020	2019
Number of Households	695	1000	1173	1181	1232
Number of Parishioners	1118	2317	2772	2768	2875
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	421	407	332	221	609

SACRAMENTAL INFORMATION

	2023	2022	2021	2020	2019
Baptisms	21	17	27	21	19
First Holy Communions	21	29	49	26	36
Confirmations	30	20	61	25	27
RCIA/Baptism	1	0	0	0	2
RCIA/Full Communion	0	0	0	0	2
Marriages	1	8	8	14	11
Funerals	42	45	63	62	55

FAITH FORMATION PARTICIPATION

	2023	2022	2021	2020	2019
Religious Education K-8	156	163	163	215	203
Religious Education 9-12	3	6	0	0	0
Catholic School Students	66	56	-	-	37
Adult Faith Formation	1	0	0	-	20

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Holy Cross - Olyphant
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	399,379	403,047	387,227	418,079	424,179
Faith Formation Fees	3,800	5,825	25	4,570	5,072
Fundraising/Development	40,904	15,263	11,376	31,104	40,868
Other Income	53,959	44,487	17,814	23,172	31,947
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	72,757	63,294	92,269	107,395	106,766
Diocesan Special Collections	17,137	18,771	11,596	13,186	19,702
Total Revenue	587,935	550,686	520,307	597,506	628,534
Expenses					
Administration	217,353	173,914	153,480	177,277	176,967
Rectory	16,285	12,577	11,640	16,117	17,206
Liturgy	61,114	65,168	59,970	54,121	63,551
Faith Formation	41,403	39,743	26,111	27,007	40,428
Social Justice	112	50	660	1,106	1,930
Operation & Maintenance of Plant	137,065	119,378	111,969	150,801	170,564
Fixed Expense	15,624	14,887	17,777	19,456	20,887
Debt Service	7,157	-	-	-	-
Capital Outlays	-	-	28,751	-	-
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	60,384	63,260	72,648	83,434	72,078
Diocesan Special Collections Remittance	13,581	24,492	12,065	13,113	19,581
Total Expense	570,077	513,469	495,071	542,432	583,192
Parish Surplus/(Deficit) - CASH Basis	17,858	37,217	25,236	55,074	45,342
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	(497)	151	(151)	-
Actual Parish Net Surplus/(Deficit)	17,360	37,368	25,085	55,074	61,921
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	497	-	151	-	-
Beginning of Year Unpaid Diocesan Obligations	-	151	-	-	16,579
(Increase)/Decrease in Unpaid Diocesan Obligations	(497)	151	(151)	-	16,579
PARISH ASSETS/LIABILITIES					
Operating Accounts	151,959	151,862	118,658	95,866	62,677
Diocesan Savings	714,775	707,705	693,692	612,117	602,274
Designated Accounts	40,990	31,304	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	907,724	890,871	812,350	707,983	664,951
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A