

# Holy Child Parish

Holy Child Church, Mansfield  
 Saint Mary of Czestochowa Church, Blossburg

**Pastor: Rev. Bryan B. Wright**

## Williamsport Deanery

- Holy Child, Mansfield
- Immaculate Conception BVM, Bastress
- Our Lady of Lourdes, Montoursville
- Resurrection, Muncy
- Saint Ann, Williamsport
- Saint Boniface, Williamsport
- Saint Joseph the Worker, Williamsport
- Saint Lawrence, South Williamsport
- Saint Luke, Jersey Shore
- Saint Peter, Wellsboro
- Saint Thomas the Apostle, Elkland

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	295	325	336	331	405
Number of Parishioners	570	657	680	656	822
Total Number of Weekend Masses	3	3	3	3	4
Total Average Weekend Mass Attendance	191	216	180	103	297

### 2023 Worship Site Attendance Breakdown:

Holy Child Church – 129 (2), Saint Mary of Czestochowa Church – 62 (1)

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	7	1	2	2	5
First Holy Communions	4	5	13	7	3
Confirmations	3	1	2	2	1
RCIA/Baptism	2	1	2	0	2
RCIA/Full Communion	0	0	1	0	0
Marriages	0	1	2	2	2
Funerals	17	27	21	19	18

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	18	17	19	15	33
Religious Education 9-12	0	0	0	0	5
Catholic School Students	0	0	0	0	0
Adult Faith Formation	40	19	1	0	1

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIOCESE OF  
 SCRANTON**

**Parish Financial Report  
Holy Child - Mansfield  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	257,982	231,172	245,265	239,648	240,294
Faith Formation Fees	118	315	33	-	45
Fundraising/Development	9,117	3,865	20,543	42,077	109,477
Other Income	14,160	6,822	8,307	5,634	7,138
Designated Income/Grants/PPP Loan	-	-	61,292	-	2,037
Transfers Savings Account/Other	12,717	22,740	10,746	50,468	-
Diocesan Special Collections	14,128	6,508	10,794	14,385	16,088
<b>Total Revenue</b>	<b>308,223</b>	<b>271,422</b>	<b>356,981</b>	<b>352,212</b>	<b>375,078</b>
<b>Expenses</b>					
Administration	134,508	140,066	130,409	138,351	141,217
Rectory	5,679	7,870	4,558	4,522	6,380
Liturgy	18,958	23,247	19,722	20,146	31,825
Faith Formation	24,333	23,636	20,085	20,340	21,699
Social Justice	1,735	547	827	1,223	2,552
Operation & Maintenance of Plant	43,704	42,546	43,194	56,014	48,017
Fixed Expense	26,283	25,232	24,677	25,509	24,704
Debt Service	-	-	-	-	-
Capital Outlays	14,794	25,293	38,633	8,850	42,607
Designated Expenses /Transfers Out	3,110	134	10,203	1,990	24,047
Catholic School Assessment	21,936	22,989	27,985	25,672	25,730
Diocesan Special Collections Remittance	12,429	6,696	11,515	14,194	14,557
<b>Total Expense</b>	<b>307,468</b>	<b>318,256</b>	<b>331,808</b>	<b>316,812</b>	<b>383,334</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>755</b>	<b>(46,834)</b>	<b>25,173</b>	<b>35,400</b>	<b>(8,256)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>9,579</b>	<b>(2,583)</b>	<b>(6,995)</b>	<b>4</b>	<b>-</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>10,334</b>	<b>(49,417)</b>	<b>18,177</b>	<b>35,404</b>	<b>(8,256)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	(5)	9,574	6,991	(4)	-
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<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>9,579</b>	<b>(2,583)</b>	<b>(6,995)</b>	<b>4</b>	<b>-</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	44,902	55,193	100,051	88,452	54,746
Diocesan Savings	367,555	367,823	361,748	384,327	422,381
Designated Accounts	69,342	31,671	32,364	24,478	32,894
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>481,799</b>	<b>454,687</b>	<b>494,162</b>	<b>497,256</b>	<b>510,021</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A