

# Good Shepherd Parish

**Pastor:**

**Rev. Michael J. Kloton**

**Assistant Pastor:**

**Rev. Binesh Joseph Kanjirakattu**

## Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	706	661	645	629	624
Number of Parishioners	1501	1428	1369	1341	1347
Total Number of Weekend Masses	3	3	3	3	3
Total Average Weekend Mass Attendance	530	478	470	189	608

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	8	12	11	11	14
First Holy Communions	13	9	16	17	18
Confirmations	26	19	27	17	13
RCIA/Baptism	0	0	1	1	4
RCIA/Full Communion	0	0	0	0	0
Marriages	3	5	4	1	-
Funerals	33	33	35	39	34

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	107	114	113	121	121
Religious Education 9-12	0	0	0	0	0
Catholic School Students	5	3	7	-	4
Adult Faith Formation	35	35	30	0	35

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIocese OF  
SCRANTON**

**Parish Financial Report**  
**Good Shepherd - Drums**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	324,695	301,982	255,967	251,210	266,132
Faith Formation Fees	2,014	1,758	340	4,065	10,075
Fundraising/Development	110,457	78,403	30,067	77,028	60,597
Other Income	18,987	9,710	3,616	12,132	13,399
Designated Income/Grants/PPP Loan	-	-	-	-	5,968
Transfers Savings Account/Other	8,826	13,707	34,865	135,309	80,303
Diocesan Special Collections	14,710	18,582	12,632	12,107	13,451
<b>Total Revenue</b>	<b>479,689</b>	<b>424,142</b>	<b>337,487</b>	<b>491,851</b>	<b>449,925</b>
<b>Expenses</b>					
Administration	170,377	106,901	134,298	141,597	153,515
Rectory	16,975	12,085	10,028	8,272	5,720
Liturgy	32,464	30,478	18,598	31,139	32,944
Faith Formation	5,857	11,161	8,596	16,344	18,409
Social Justice	5,540	4,271	4,094	3,311	1,538
Operation & Maintenance of Plant	86,213	82,162	68,546	76,814	86,766
Fixed Expense	15,204	14,477	13,143	15,081	14,502
Debt Service	-	-	-	-	-
Capital Outlays	39,104	11,995	7,750	11,900	-
Designated Expenses /Transfers Out	8,060	9,923	6,478	8,814	77,292
Catholic School Assessment	42,864	49,800	50,628	52,476	57,193
Diocesan Special Collections Remittance	14,713	18,568	12,632	12,107	13,451
<b>Total Expense</b>	<b>437,371</b>	<b>351,821</b>	<b>334,791</b>	<b>377,855</b>	<b>461,330</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>42,318</b>	<b>72,321</b>	<b>2,696</b>	<b>113,996</b>	<b>(11,405)</b>
(Increase)/Decrease in Unpaid Diocesan Obligations	9,781	(12,613)	(129)	-	-
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>52,099</b>	<b>59,708</b>	<b>2,567</b>	<b>113,996</b>	<b>(11,405)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	2,961	12,742	129	-	-
Beginning of Year Unpaid Diocesan Obligations	12,742	129	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	<b>9,781</b>	<b>(12,613)</b>	<b>(129)</b>	-	-
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	95,166	66,674	19,347	16,709	28,986
Diocesan Savings	181,284	177,694	174,176	101,534	564
Designated Accounts	104,162	89,111	70,967	168,623	268,507
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>380,612</b>	<b>333,479</b>	<b>264,489</b>	<b>286,866</b>	<b>298,057</b>
<b>Diocesan Loan/Debt</b>	N/A	N/A	N/A	N/A	N/A