

Gate of Heaven Parish

Pastor: Rev. Andrew S. Hvozdovic

Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	682	710	876	873	873
Number of Parishioners	1848	1937	2272	2469	2469
Total Number of Weekend Masses	2	2	2/3	3	3
Total Average Weekend Mass Attendance	240	206	197	-	439

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	10	14	6	8	11
First Holy Communions	11	15	18	6	16
Confirmations	10	16	23	18	32
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	1	0	0	0	1
Marriages	0	0	0	0	0
Funerals	25	27	40	26	27

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	95	100	120	126	126
Religious Education 9-12	0	0	0	0	0
Catholic School Students	10	18	17	22	26
Adult Faith Formation	0	0	0	0	62

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Gate of Heaven - Dallas
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	359,515	332,946	353,467	370,727	401,802
Faith Formation Fees	1,600	2,185	1,842	3,451	5,220
Fundraising/Development	51,950	28,054	31,252	18,717	28,140
Other Income	28,388	21,321	14,613	16,870	20,785
Designated Income/Grants/PPP Loan	1,644	-	1,000	1,250	-
Transfers Savings Account/Other	9,750	1,066	31,712	3,369	2,397
Diocesan Special Collections	21,336	19,559	11,737	12,965	19,668
Total Revenue	474,182	405,132	445,622	427,349	478,012
Expenses					
Administration	169,692	154,795	149,065	146,762	153,472
Rectory	20,352	20,130	3,348	12,796	11,607
Liturgy	27,230	25,941	21,010	30,844	28,170
Faith Formation	7,283	9,302	16,400	17,574	37,803
Social Justice	2,007	1,964	1,859	3,658	2,202
Operation & Maintenance of Plant	119,421	117,285	113,128	109,098	120,653
Fixed Expense	28,011	27,002	28,308	27,102	28,119
Debt Service	-	-	-	-	-
Capital Outlays	-	-	25,775	-	945
Designated Expenses /Transfers Out	2,561	1,155	4,146	2,005	2,447
Catholic School Assessment	58,176	59,412	66,108	65,544	60,661
Diocesan Special Collections Remittance	20,026	18,629	12,096	13,703	18,176
Total Expense	454,760	435,615	441,242	429,086	464,255
Parish Surplus/(Deficit) - CASH Basis	19,422	(30,484)	4,381	(1,737)	13,757
(Increase)/Decrease in Unpaid Diocesan Obligations	20,110	(21,316)	5,098	10,167	5,418
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	39,532	(51,800)	9,479	8,430	19,175
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	1,570	21,680	364	5,462	15,629
Beginning of Year Unpaid Diocesan Obligations	21,680	364	5,462	15,629	21,047
(Increase)/Decrease in Unpaid Diocesan Obligations	20,110	(21,316)	5,098	10,167	5,418
PARISH ASSETS/LIABILITIES					
Operating Accounts	39,977	34,238	157,902	44,433	49,129
Diocesan Savings	135,835	133,145	130,509	156,317	153,803
Designated Accounts	21,576	29,663	24,458	14,079	14,914
Endowment Accounts	-	-	-	-	-
Total Assets	197,387	197,045	312,869	214,829	217,846
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A