

Exaltation of the Holy Cross Parish

Pastor:
Rev. Richard J. Cirba, V.F.

Wilkes-Barre Deanery

- Exaltation of the Holy Cross, Hanover Township
- Our Lady, Help of Christians, Dorrance
- Our Lady of Fatima, Wilkes-Barre
- Our Lady of Hope, Wilkes-Barre
- Saint Andrew, Wilkes-Barre
- Saint Elizabeth, Bear Creek
- Saint Jude, Mountain Top
- Saint Leo the Great, Ashley
- Saint Nicholas, Wilkes-Barre
- Saint Robert Bellarmine, Wilkes-Barre
- Saints Peter and Paul, Plains

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	529	512	478	376	375
Number of Parishioners	992	903	785	507	629
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	334	323	267	100	351

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	19	12	9	6	4
First Holy Communions	14	4	10	6	10
Confirmations	6	4	6	6	4
RCIA/Baptism	0	1	3	0	0
RCIA/Full Communion	0	0	0	1	1
Marriages	1	2	1	2	2
Funerals	16	15	19	13	14

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	67	62	52	46	42
Religious Education 9-12	16	15	14	-	25
Catholic School Students	13	8	6	-	11
Adult Faith Formation	77	68	68	-	1

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
Exaltation of the Holy Cross - Hanover Township
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	249,280	208,753	192,265	173,954	173,650
Faith Formation Fees	-	9	-	910	710
Fundraising/Development	244,425	95,209	92,088	114,728	128,929
Other Income	35,651	20,381	46,230	35,270	19,208
Designated Income/Grants/PPP Loan	-	-	-	-	478
Transfers Savings Account/Other	165	1,640	-	477	5,134
Diocesan Special Collections	14,520	10,973	9,536	9,861	11,902
Total Revenue	544,041	336,964	340,119	335,200	340,012
Expenses					
Administration	144,540	121,646	99,769	103,374	104,621
Rectory	7,673	6,843	7,536	7,961	7,914
Liturgy	20,027	13,892	28,006	30,225	26,995
Faith Formation	18,025	14,912	9,298	9,694	11,215
Social Justice	1,870	2,792	100	1,732	552
Operation & Maintenance of Plant	65,629	51,856	34,019	34,303	36,122
Fixed Expense	12,885	12,872	10,703	11,211	10,803
Debt Service	-	-	-	-	-
Capital Outlays	100,860	40,900	33,880	-	30,826
Designated Expenses /Transfers Out	13,351	4,455	-	-	8,134
Catholic School Assessment	45,420	46,692	45,948	46,668	40,745
Diocesan Special Collections Remittance	14,418	17,860	8,089	9,861	11,902
Total Expense	444,699	334,719	277,348	255,029	289,829
Parish Surplus/(Deficit) - CASH Basis	99,342	2,245	62,771	80,171	50,183
(Increase)/Decrease in Unpaid Diocesan Obligations	2,691	(2,691)	(373)	-	-
	(SEE NOTE)				
Actual Parish Net Surplus/(Deficit)	102,033	(446)	62,398	80,171	50,183
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	2,691	373	-	-
Beginning of Year Unpaid Diocesan Obligations	2,691	-	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	2,691	(2,691)	(373)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	109,418	211,481	133,120	65,954	40,781
Diocesan Savings	542,699	510,862	412,043	410,000	335,000
Designated Accounts	202,024	5,884	31,951	4,560	63,407
Endowment Accounts	-	-	-	-	-
Total Assets	854,142	728,227	577,114	480,514	439,189
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A