

# Divine Mercy Parish

Pastor: Rev. Paul A. McDonnell, O.S.J.

## Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

## PARISH DEMOGRAPHIC INFORMATION

|                                       | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Number of Households                  | 1410        | 1077        | 1091        | 1119        | 1161        |
| Number of Parishioners                | 3189        | 2544        | 2542        | 3277        | 3368        |
| Total Number of Weekend Masses        | 3           | 3           | 3           | 3           | 4           |
| Total Average Weekend Mass Attendance | 460         | 369         | 340         | 194         | 616         |

## SACRAMENTAL INFORMATION

|                       | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Baptisms              | 22          | 19          | 15          | 14          | 32          |
| First Holy Communions | 21          | 32          | 61          | 36          | 19          |
| Confirmations         | 34          | 27          | 74          | 46          | 24          |
| RCIA/Baptism          | 0           | 0           | 0           | 0           | 0           |
| RCIA/Full Communion   | 0           | 0           | 0           | 0           | 0           |
| Marriages             | 0           | 4           | 1           | 3           | 5           |
| Funerals              | 75          | 55          | 94          | -           | 45          |

## FAITH FORMATION PARTICIPATION

|                          | <u>2023</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Religious Education K-8  | 125         | 125         | 126         | -           | 206         |
| Religious Education 9-12 | 0           | 0           | 6           | 0           | 12          |
| Catholic School Students | 17          | 57          | 36          | 0           | 62          |
| Adult Faith Formation    | 3           | 0           | 0           | 0           | 0           |

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*

**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
Divine Mercy - Scranton  
TREND ANALYSIS**

|   | Fiscal Year July 1 - June 30 |                 |                 |                 |                  |
|---|------------------------------|-----------------|-----------------|-----------------|------------------|
|   | 2023                         | 2022            | 2021            | 2020            | 2019             |
| <b>Revenue</b>  |                              |                 |                 |                 |                  |
| Collections   | 444,506                      | 446,558         | 437,642         | 472,455         | 486,317          |
| Faith Formation Fees  | 5,936                        | 6,967           | 5,167           | 7,583           | 8,012            |
| Fundraising/Development   | 57,434                       | 24,504          | 1,540           | 57,525          | 150,664          |
| Other Income  | 4,185                        | 50,687          | 50,235          | 9,581           | 13,188           |
| Designated Income/Grants/PPP Loan   | 1,080                        | -               | 37,040          | 25,719          | 150,343          |
| Transfers Savings Account/Other   | 30,000                       | -               | -               | 56,935          | 28,528           |
| Diocesan Special Collections  | 20,002                       | 20,241          | 3,518           | 22,447          | 29,056           |
| <b>Total Revenue</b>  | <b>563,143</b>               | <b>548,957</b>  | <b>535,142</b>  | <b>652,245</b>  | <b>866,108</b>   |
| <b>Expenses</b>   |                              |                 |                 |                 |                  |
| Administration  | 156,841                      | 227,615         | 207,643         | 213,789         | 247,072          |
| Rectory   | 35,303                       | 32,670          | 32,259          | 33,548          | 35,863           |
| Liturgy   | 56,962                       | 52,265          | 58,058          | 81,644          | 78,782           |
| Faith Formation   | 36,779                       | 29,013          | 16,734          | 33,829          | 26,774           |
| Social Justice  | 2,171                        | 2,052           | 132             | 19,702          | 4,357            |
| Operation & Maintenance of Plant  | 191,216                      | 171,649         | 119,907         | 163,205         | 171,272          |
| Fixed Expense   | 13,365                       | 25,582          | 7,064           | 5,803           | 114,984          |
| Debt Service  | -                            | -               | -               | 39,327          | 58,796           |
| Capital Outlays   | -                            | -               | -               | -               | 134,343          |
| Designated Expenses /Transfers Out  | -                            | -               | 13,264          | 32,098          | 18,072           |
| Catholic School Assessment  | 21,540                       | 59,499          | 63,624          | 54,163          | 92,093           |
| Diocesan Special Collections Remittance   | 18,885                       | 7,974           | 1,034           | 7,019           | 10,415           |
| <b>Total Expense</b>  | <b>533,061</b>               | <b>608,319</b>  | <b>519,719</b>  | <b>684,127</b>  | <b>992,823</b>   |
| <b>Parish Surplus/(Deficit) - CASH Basis</b>  | <b>30,082</b>                | <b>(59,362)</b> | <b>15,423</b>   | <b>(31,882)</b> | <b>(126,715)</b> |
| <b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>   | <b>(107,898)</b>             | <b>(29,327)</b> | <b>(58,038)</b> | <b>(49,861)</b> | <b>74,580</b>    |
|   | <b>** (SEE NOTE) **</b>      |                 |                 |                 |                  |
| <b>Actual Parish Net Surplus/(Deficit)</b>  | <b>(77,816)</b>              | <b>(88,689)</b> | <b>(42,615)</b> | <b>(81,743)</b> | <b>(52,135)</b>  |
| <b>**NOTE**</b>   |                              |                 |                 |                 |                  |
| Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses. |                              |                 |                 |                 |                  |
| <b>End of Year Unpaid Diocesan Obligations</b>  | 393,970                      | 286,072         | 256,745         | 198,707         | 148,846          |
| <b>Beginning of Year Unpaid Diocesan Obligations</b>  | 286,072                      | 256,745         | 198,707         | 148,846         | 223,426          |
| <b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>   | <b>(107,898)</b>             | <b>(29,327)</b> | <b>(58,038)</b> | <b>(49,861)</b> | <b>74,580</b>    |
| <b>PARISH ASSETS/LIABILITIES</b>  |                              |                 |                 |                 |                  |
| Operating Accounts  | 58,500                       | 40,045          | 98,901          | 92,476          | 32,861           |
| Diocesan Savings  | 45,626                       | 45,478          | 58,715          | 57,771          | 86,405           |
| Designated Accounts   | 16,261                       | 17,973          | 18,553          | 18,516          | -                |
| Endowment Accounts  | -                            | -               | -               | -               | -                |
| <b>Total Assets</b>   | <b>120,387</b>               | <b>103,496</b>  | <b>176,169</b>  | <b>168,763</b>  | <b>119,266</b>   |
| <b>Diocesan Loan/Debt</b>   | N/A                          | N/A             | N/A             | N/A             | N/A              |