

Corpus Christi Parish

Immaculate Conception Church, West Pittston

Holy Redeemer Church, Harding

Pastor: Msgr. John J. Sempa

Assistant Pastor: Rev. Michael S. Drevitch

Pittston Deanery

- Corpus Christi, West Pittston
- Nativity of Our Lord, Duryea
- Our Lady of the Eucharist, Pittston
- Queen of the Apostles, Avoca
- Sacred Heart of Jesus, Dupont
- Saint Barbara, Exeter
- Saint John the Evangelist, Pittston
- Saint Joseph Marello, Pittston
- Saint Maria Goretti, Laffin
- Saint Monica, West Wyoming

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1257	1350	1366	1379	1345
Number of Parishioners	2854	3019	3004	2993	2916
Total Number of Weekend Masses	3	3	5	5	5
Total Average Weekend Mass Attendance	615	637	722	307	1125

2023 Worship Site Attendance Breakdown:

Immaculate Conception Church, West Pittston – 486 (2), Holy Redeemer Church, Harding – 129 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	55	66	52	38	39
First Holy Communions	34	34	24	30	21
Confirmations	32	36	41	35	29
RCIA/Baptism	0	1	3	1	2
RCIA/Full Communion	0	0	0	0	0
Marriages	15	15	8	10	14
Funerals	87	68	76	83	70

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	126	145	95	177	155
Religious Education 9-12	0	0	0	0	20
Catholic School Students	46	81	60	0	49
Adult Faith Formation	0	0	6	0	25

**All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.*



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

**Parish Financial Report
Corpus Christi - West Pittston
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	546,849	559,102	513,360	495,736	507,819
Faith Formation Fees	3,230	2,240	1,225	4,890	5,495
Fundraising/Development	99,654	74,590	73,904	54,304	138,792
Other Income	58,485	35,287	48,240	49,079	35,342
Designated Income/Grants/PPP Loan	-	-	43,975	42,272	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	-	623	-	-	2,101
Total Revenue	708,219	671,842	680,704	646,281	689,549
Expenses					
Administration	285,979	298,997	281,623	282,358	285,033
Rectory	29,255	28,770	20,979	30,619	39,520
Liturgy	48,097	45,270	21,689	40,660	52,766
Faith Formation	4,491	4,480	2,132	7,419	8,874
Social Justice	28,333	-	-	-	-
Operation & Maintenance of Plant	113,861	90,965	68,208	65,969	97,126
Fixed Expense	35,941	34,302	33,113	31,901	30,735
Debt Service	-	-	-	-	-
Capital Outlays	33,406	-	-	11,754	1,000
Designated Expenses /Transfers Out	141	582	2,000	598	1,354
Catholic School Assessment	89,916	88,164	97,704	90,648	90,888
Diocesan Special Collections Remittance	-	-	-	-	-
Total Expense	669,419	591,530	527,448	561,926	607,296
Parish Surplus/(Deficit) - CASH Basis	38,800	80,312	153,255	84,355	82,253
(Increase)/Decrease in Unpaid Diocesan Obligations	868	(800)	(68)	-	-
Actual Parish Net Surplus/(Deficit)	39,668	79,512	153,187	84,355	82,253
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	868	68	-	-
Beginning of Year Unpaid Diocesan Obligations	868	68	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	868	(800)	(68)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	117,681	112,069	159,366	107,931	215,010
Diocesan Savings	867,056	833,941	701,184	591,131	380,072
Designated Accounts	2,965	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	987,701	946,010	860,550	699,062	595,082
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A