

Christ the King Parish

Saint Thomas Aquinas Church, Archbald
Saint Mary of Czestochowa Church, Eynon

Pastor: Rev. Ryan P. Glenn

Assistant Pastor: Rev. Michael Amo Gyau

Carbondale Deanery

- Ascension, Forest City
- Christ the King, Archbald**
- Our Lady of Mount Carmel, Carbondale
- Queen of Angels, Jessup
- Sacred Heart of Jesus, Peckville
- Sacred Hearts of Jesus and Mary, Jermyn
- Saint Katharine Drexel, Pleasant Mount
- Saint Rose of Lima, Carbondale

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1704	1558	1772	1691	1755
Number of Parishioners	3843	4171	4349	4519	4671
Total Number of Weekend Masses	5	5	5	-	5
Total Average Weekend Mass Attendance	474	449	469	294	-

2023 Worship Site Attendance Breakdown:

Saint Thomas Aquinas Church, Archbald- 395 (4)

Saint Mary of Czestochowa Church, Eynon – 79 (1)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	20	26	29	17	29
First Holy Communions	19	18	42	20	37
Confirmations	15	20	58	45	45
RCIA/Baptism	0	3	1	-	0
RCIA/Full Communion	0	0	0	-	0
Marriages	8	10	8	4	9
Funerals	66	60	69	74	55

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	97	90	115	140	201
Religious Education 9-12	0	20	0	0	0
Catholic School Students	26	44	-	-	33
Adult Faith Formation	0	0	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
Christ the King - Archbald
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	520,461	539,620	516,219	494,209	555,253
Faith Formation Fees	3,925	5,280	5,075	6,380	4,125
Fundraising/Development	176,270	173,029	119,039	107,932	162,299
Other Income	12,319	10,566	6,697	7,715	21,440
Designated Income/Grants/PPP Loan	12,298	148,052	121,976	4,581	6,428
Transfers Savings Account/Other	10,000	-	108,099	-	-
Diocesan Special Collections	24,436	21,315	18,970	22,987	27,366
Total Revenue	759,708	897,862	896,074	643,804	776,911
Expenses					
Administration	328,733	313,832	328,958	331,679	341,992
Rectory	24,289	32,906	34,106	19,146	20,498
Liturgy	54,327	74,524	53,051	51,293	75,693
Faith Formation	24,850	22,502	22,344	25,495	60,218
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	202,098	124,266	135,637	119,622	142,716
Fixed Expense	42,537	41,069	39,496	35,936	36,075
Debt Service	-	-	-	-	-
Capital Outlays	3,000	12,805	72,008	14,004	58,360
Designated Expenses /Transfers Out	17,640	9,721	16,243	832	7,033
Catholic School Assessment	93,648	89,148	105,000	112,632	112,265
Diocesan Special Collections Remittance	23,755	21,406	20,551	21,438	24,802
Total Expense	814,878	742,179	827,393	732,078	879,652
Parish Surplus/(Deficit) - CASH Basis	(55,169)	155,683	68,681	(88,274)	(102,741)
(Increase)/Decrease in Unpaid Diocesan Obligations	1,092	(1,970)	(535)	16,525	(16,525)
Actual Parish Net Surplus/(Deficit)	(54,077)	153,713	68,146	(71,749)	(119,266)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	878	1,970	535	-	16,525
Beginning of Year Unpaid Diocesan Obligations	1,970	-	-	16,525	-
(Increase)/Decrease in Unpaid Diocesan Obligations	1,092	(1,970)	(535)	16,525	(16,525)
PARISH ASSETS/LIABILITIES					
Operating Accounts	36,683	63,736	86,938	44,881	171,424
Diocesan Savings	274,546	312,026	249,577	286,606	209,329
Designated Accounts	342,936	307,656	193,029	160,283	168,305
Endowment Accounts	-	-	-	-	-
Total Assets	654,164	683,417	529,544	491,771	549,058
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A