

Cathedral of Saint Peter Parish

Pastor: Rev. Jeffrey D. Tudgay
Senior Priest: Msgr. Dale R. Rupert

Scranton Deanery

- Cathedral of Saint Peter, Scranton
- Divine Mercy, Scranton
- Immaculate Conception, Scranton
- Mary, Mother of God, Scranton
- Prince of Peace, Old Forge
- Saint Ann Basilica, Scranton
- Saint John Neumann, Scranton
- Saint Lucy, Scranton
- Saint Michael, Scranton
- Saint Patrick, Scranton
- Saint Paul, Scranton
- Saint Paul of the Cross, Scranton
- Saints Peter and Paul, Scranton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	630	600	615	612	623
Number of Parishioners	1136	1067	1052	1059	1053
Total Number of Weekend Masses	5	5	5	5	5
Total Average Weekend Mass Attendance	662	678	574	316	870

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	12	18	20	22	27
First Holy Communions	6	9	8	1	12
Confirmations	3	8	17	4	13
RCIA/Baptism	1	1	3	0	7
RCIA/Full Communion	0	0	3	0	2
Marriages	10	21	8	10	9
Funerals	14	30	25	20	11

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	0	6	3	0	0
Religious Education 9-12	0	6	0	0	0
Catholic School Students	15	11	15	-	-
Adult Faith Formation	1	3	0	0	0

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIocese OF
SCRANTON**

Parish Financial Report
St. Peter's Cathedral - Scranton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	516,675	466,703	417,453	418,926	417,887
Faith Formation Fees	-	-	-	-	-
Fundraising/Development	144,908	102,456	113,947	49,739	39,232
Other Income	29,006	36,983	21,442	29,703	27,218
Designated Income/Grants/PPP Loan	202,000	175,500	162,000	162,000	148,500
Transfers Savings Account/Other	-	59,820	61,300	-	-
Diocesan Special Collections	18,881	25,456	14,315	23,331	27,567
Total Revenue	911,470	866,918	790,457	683,699	660,404
Expenses					
Administration	275,930	222,389	212,121	216,442	217,083
Rectory	191,342	130,520	134,280	115,367	122,322
Liturgy	205,910	146,057	129,063	132,407	151,206
Faith Formation	666	307	306	106	1,015
Social Justice	3,984	6,401	3,215	2,449	3,165
Operation & Maintenance of Plant	84,601	71,181	62,298	64,761	58,838
Fixed Expense	49,809	46,907	45,338	43,846	42,018
Debt Service	-	-	-	-	-
Capital Outlays	-	38,879	-	8,144	2,502
Designated Expenses /Transfers Out	9,350	306	-	-	-
Catholic School Assessment	107,880	101,208	99,178	50,400	35,000
Diocesan Special Collections Remittance	18,845	24,812	13,704	23,388	28,441
Total Expense	948,319	788,968	699,503	657,310	661,590
Parish Surplus/(Deficit) - CASH Basis	(36,848)	77,950	90,954	26,389	(1,186)
(Increase)/Decrease in Unpaid Diocesan Obligations	28,127	36,972	29,476	(16,655)	(46,259)
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	(8,721)	114,922	120,430	9,734	(47,445)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	69,121	97,248	134,220	163,696	147,041
Beginning of Year Unpaid Diocesan Obligations	97,248	134,220	163,696	147,041	100,782
(Increase)/Decrease in Unpaid Diocesan Obligations	28,127	36,972	29,476	(16,655)	(46,259)
PARISH ASSETS/LIABILITIES					
Operating Accounts	176,117	215,361	208,780	127,717	32,846
Diocesan Savings	32,371	23,546	20,114	19,693	19,375
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	208,487	238,907	228,894	147,410	52,221
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A